

# ULVAC

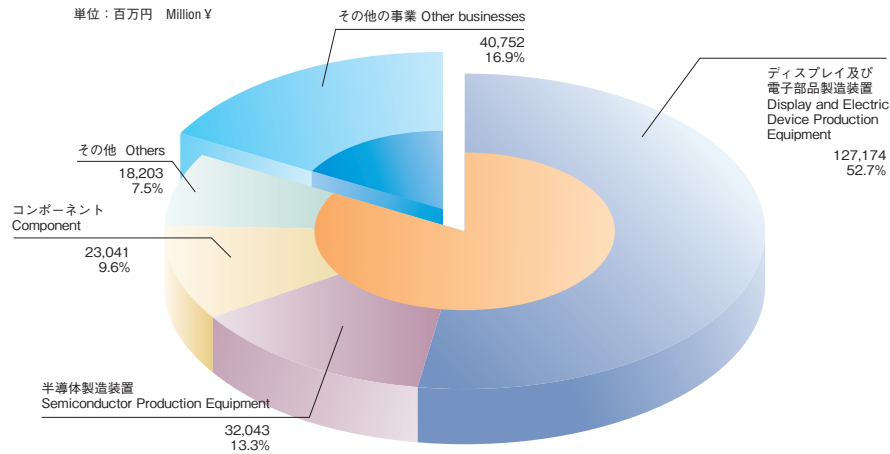
# 2008 Fact Sheet

株式会社 アルバック

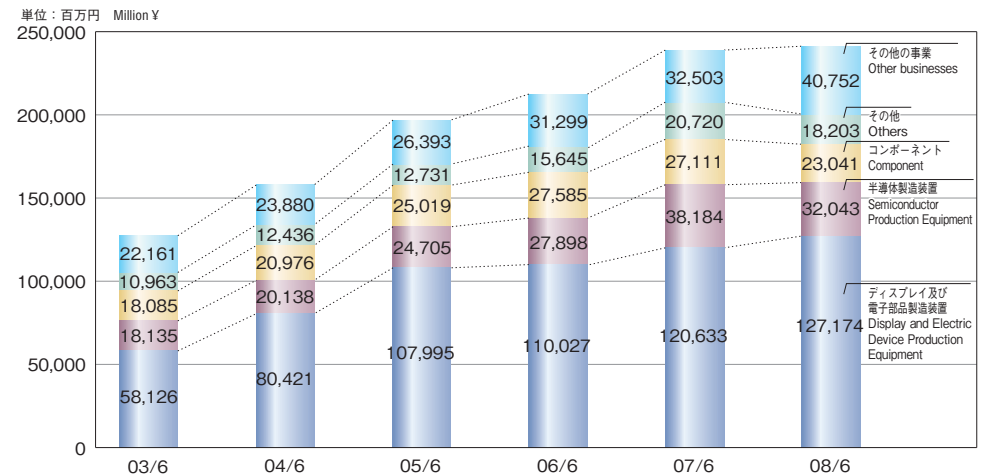
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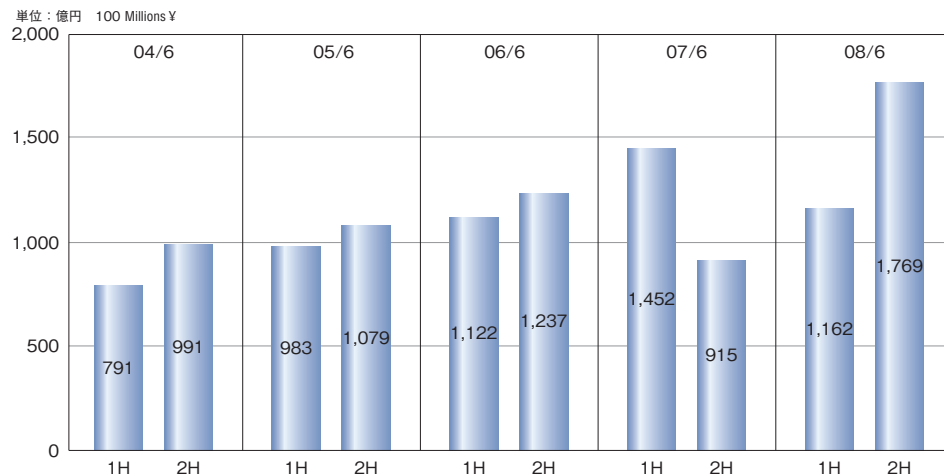
2008年6月期連結売上高構成比 (品目別)  
Consolidated-sales percentage in 2008 (Segment)



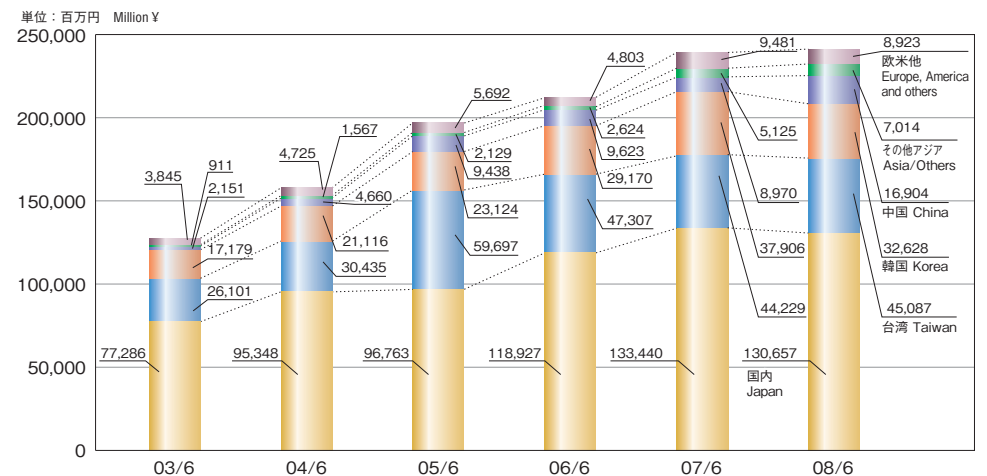
連結売上高推移 (品目別)  
Transition of consolidated-sales (Segment)



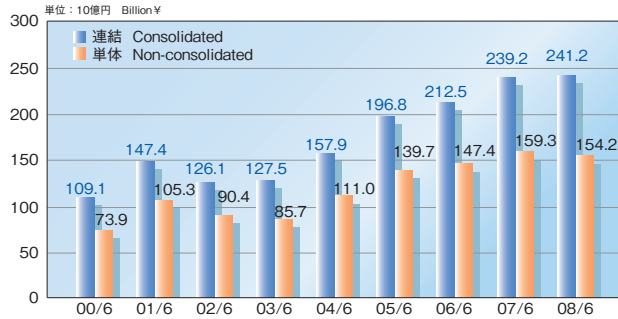
連結受注高推移  
Transition of orders received



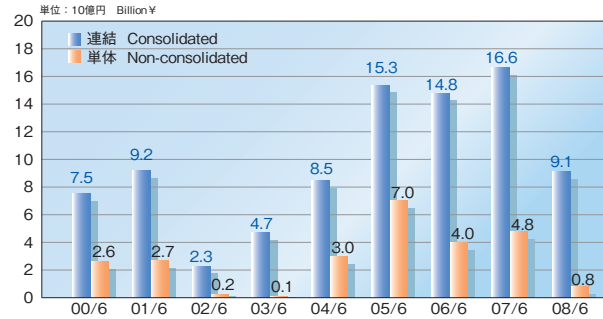
連結売上高推移 (地域別)  
Transition of consolidated-sales (Region)



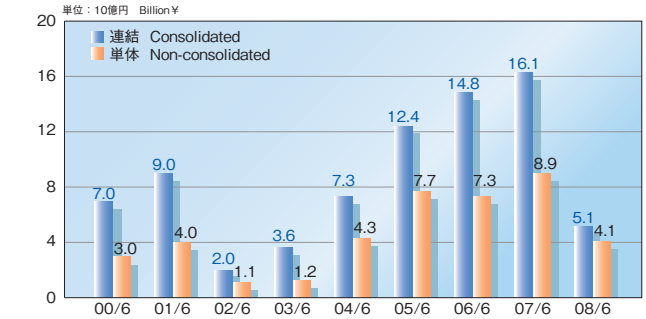
売上高  
Net sales



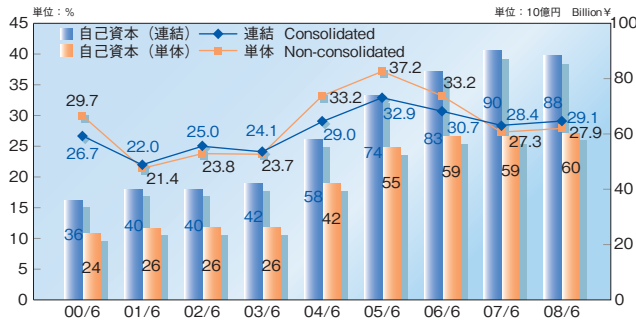
営業利益  
Operating profit



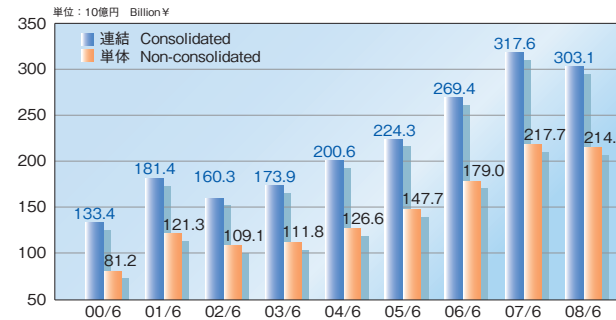
経常利益  
Ordinary profit



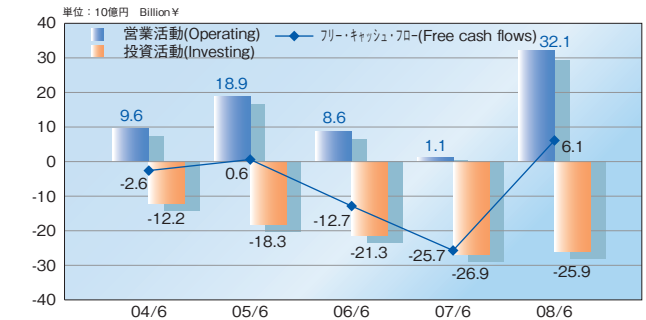
自己資本 / 自己資本比率  
Shareholders' equity / Shareholders' equity ratio



総資産  
Gross assets



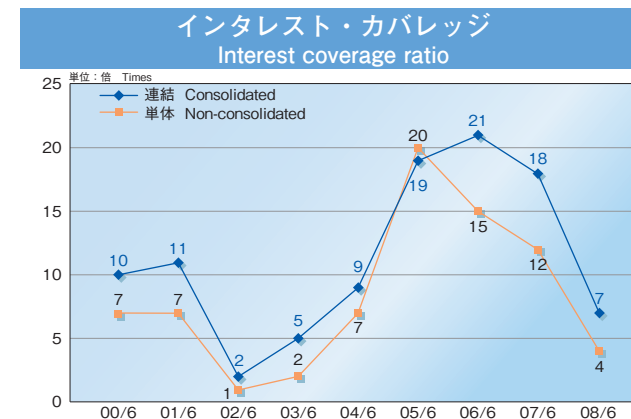
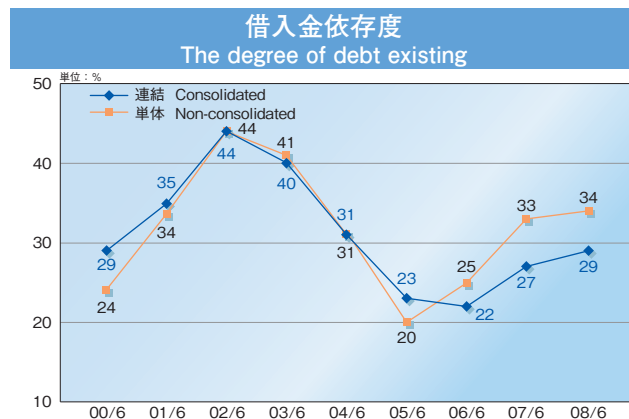
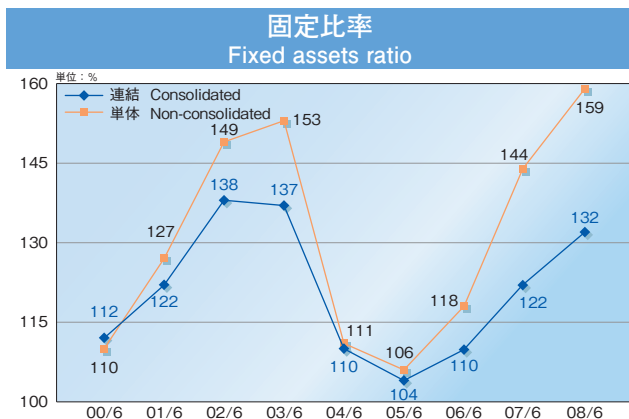
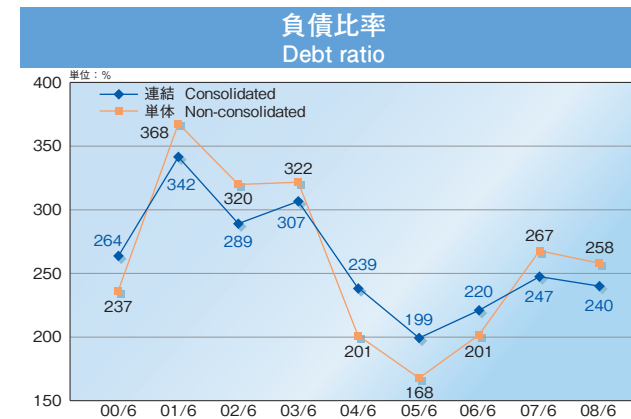
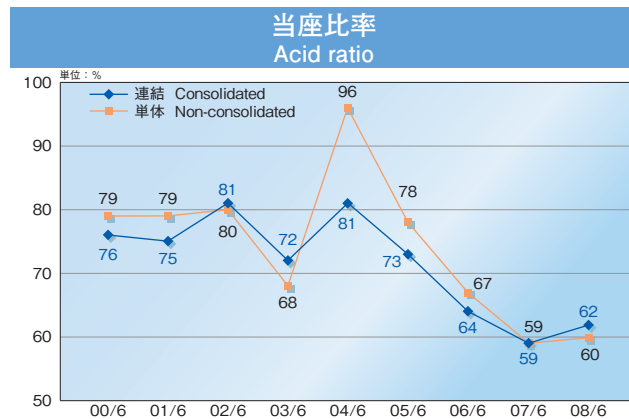
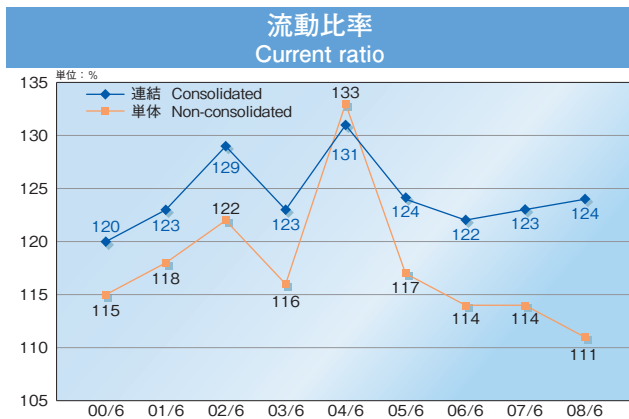
キャッシュ・フロー (連結)  
Cash flow (Consolidated)



				00/6	01/6	02/6	03/6	04/6	05/6	06/6	07/6	08/6
売上高	Net sales	百万円	連結 Consolidated	109,078	147,431	126,129	127,472	157,851	196,843	212,454	239,151	241,212
			単体 Non-consolidated	73,899	105,302	90,378	85,716	110,977	139,740	147,417	159,272	154,223
営業利益	Operating profit	百万円	連結 Consolidated	7,500	9,173	2,276	4,736	8,476	15,306	14,796	16,625	9,081
			単体 Non-consolidated	2,578	2,677	167	138	3,021	6,998	4,026	4,848	764
経常利益	Ordinary profit	百万円	連結 Consolidated	6,993	9,004	1,991	3,550	7,266	12,448	14,782	16,105	5,075
			単体 Non-consolidated	2,972	4,048	1,144	1,211	4,308	7,682	7,317	8,938	4,085
自己資本	Shareholders' equity	百万円	連結 Consolidated	35,550	39,975	40,101	41,951	58,145	73,854	82,757	90,318	88,043
			単体 Non-consolidated	24,121	25,915	26,004	26,479	41,988	55,016	59,441	59,387	60,009
自己資本比率	Shareholders' equity ratio	%	連結 Consolidated	26.7	22.0	25.0	24.1	29.0	32.9	30.7	28.4	29.1
			単体 Non-consolidated	29.7	21.4	23.8	23.7	33.2	37.2	33.2	27.3	27.9
総資産	Gross assets	百万円	連結 Consolidated	133,374	181,373	160,276	173,949	200,645	224,278	269,401	317,577	303,069
			単体 Non-consolidated	81,201	121,316	109,114	111,811	126,570	147,700	178,951	217,691	214,870
キャッシュ・フロー	Cash flow	百万円	連結 Consolidated	13,888	-15,908	6,192	14,135	9,559	18,850	8,626	1,131	32,068
営業活動によるキャッシュ・フロー	Cash flows from operating activities			-3,630	-8,415	-11,768	-8,906	-12,172	-18,296	-21,334	-26,850	-25,944
投資活動によるキャッシュ・フロー	Cash flows from investing activities			10,258	-24,323	-5,576	5,229	-2,613	554	-12,708	-25,718	6,125
フリー・キャッシュ・フロー	Free cash flows											

● 経営指標  
1. 安定性指標

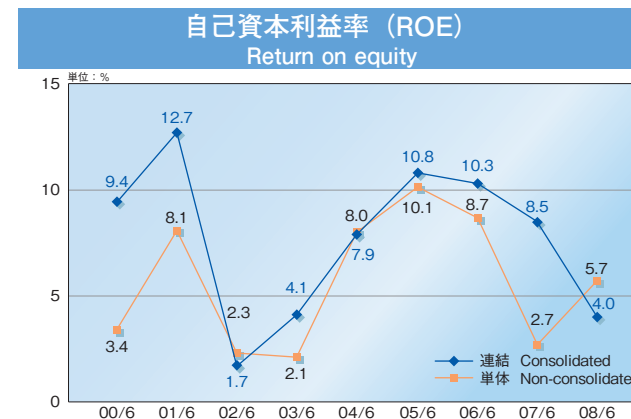
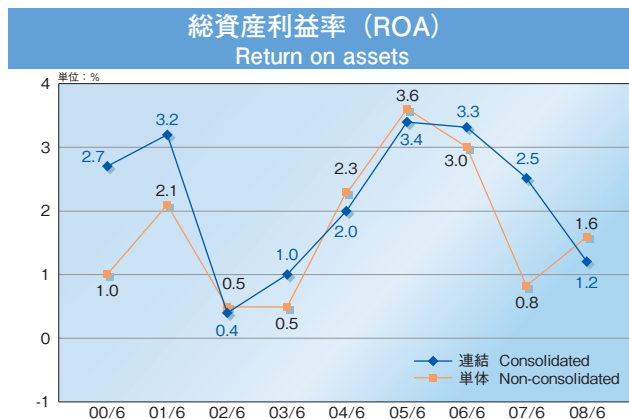
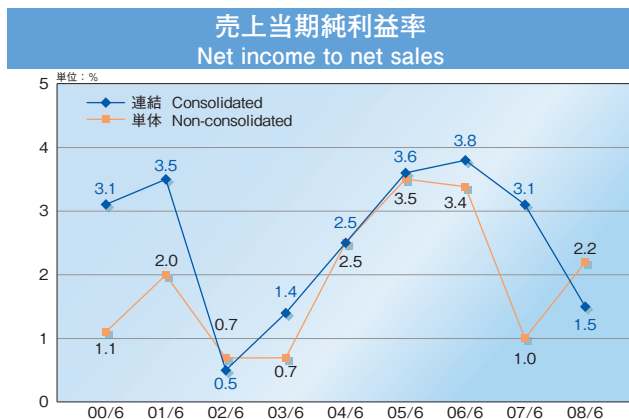
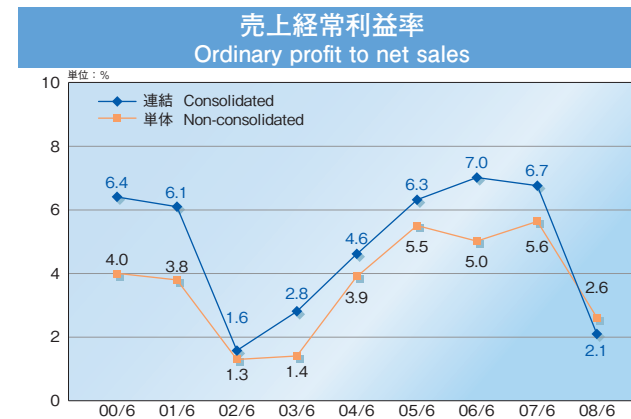
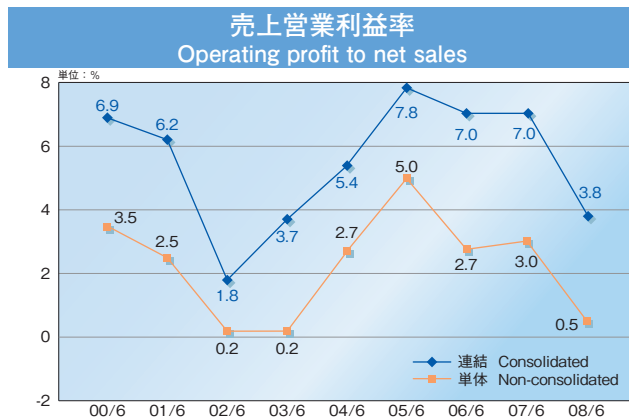
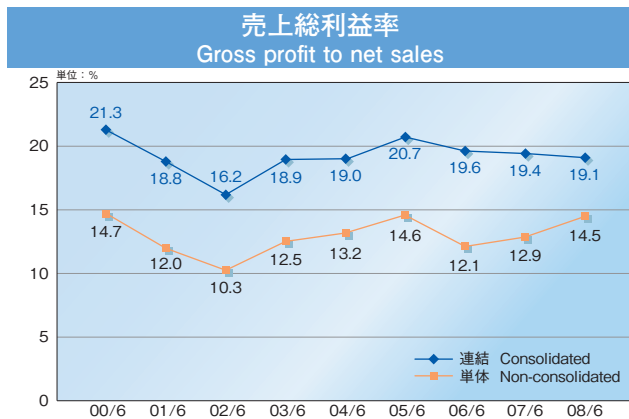
Management Index  
1. Stability



● 1. 安定性指標		1. Stability		00/6	01/6	02/6	03/6	04/6	05/6	06/6	07/6	08/6
流動比率	Current ratio	連結 Consolidated	%	120	123	129	123	131	124	122	123	124
		単体 Non-consolidated	%	115	118	122	116	133	117	114	114	111
当座比率	Acid ratio	連結 Consolidated	%	76	75	81	72	81	73	64	59	62
		単体 Non-consolidated	%	79	79	80	68	96	78	67	59	60
負債比率	Debt ratio	連結 Consolidated	%	264	342	289	307	239	199	220	247	240
		単体 Non-consolidated	%	237	368	320	322	201	168	201	267	258
固定比率	Fixed assets ratio	連結 Consolidated	%	112	122	138	137	110	104	110	122	132
		単体 Non-consolidated	%	110	127	149	153	111	106	118	144	159
借入金依存度	The degree of debt existing	連結 Consolidated	%	29	35	44	40	31	23	22	27	29
		単体 Non-consolidated	%	24	34	44	41	31	20	25	33	34
インタレスト・カバレッジ	Interest coverage ratio	連結 Consolidated	倍 Times	10	11	2	5	9	19	21	18	7
		単体 Non-consolidated	倍 Times	7	7	1	2	7	20	15	12	4

● 経営指標  
2. 収益性指標

Management Index  
2. Profitability



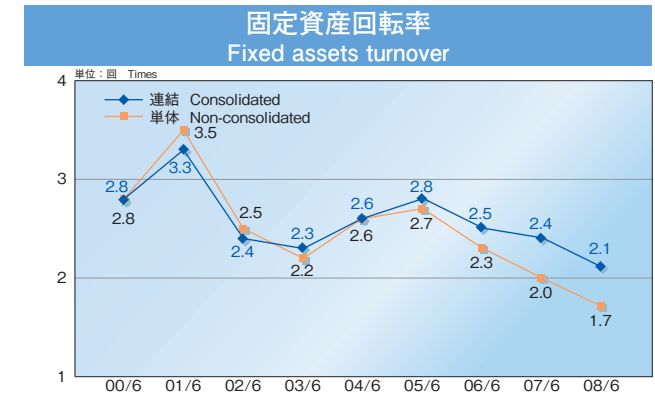
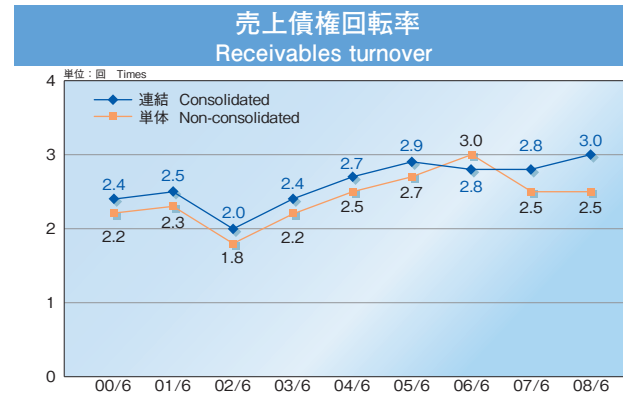
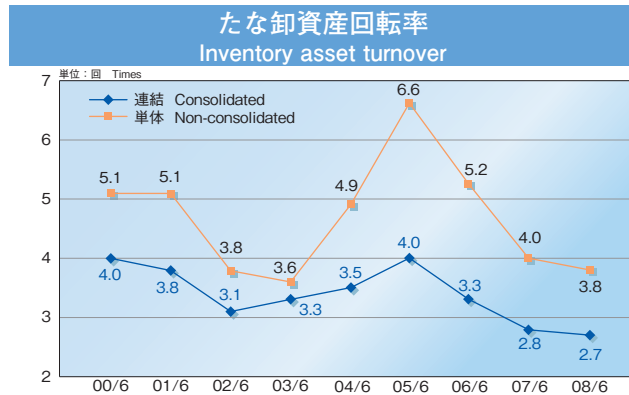
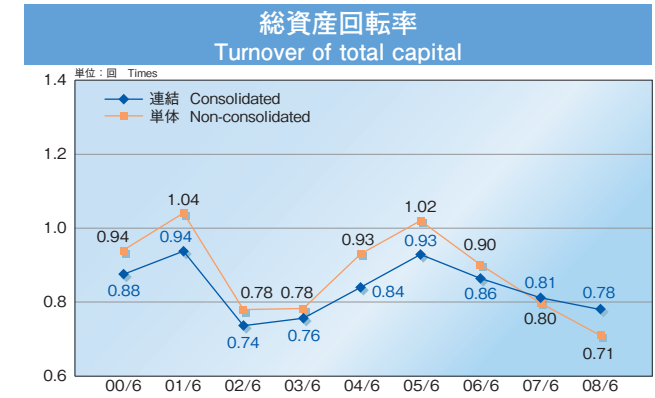
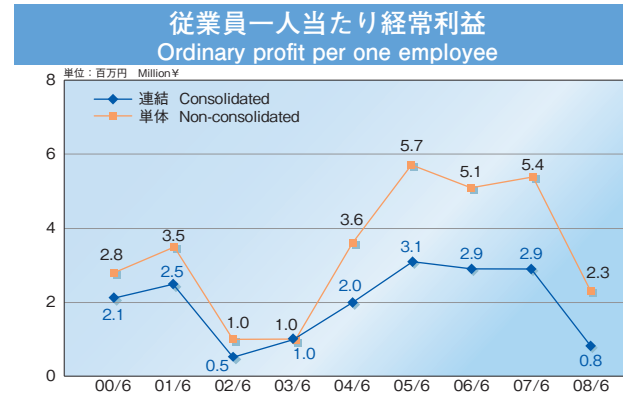
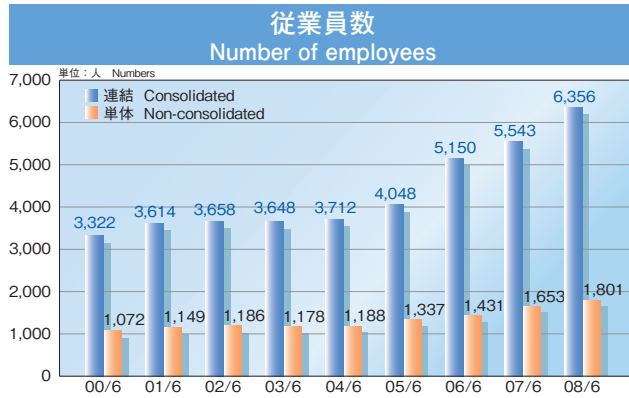
● 2. 収益性指標		2. Profitability		00/6	01/6	02/6	03/6	04/6	05/6	06/6	07/6	08/6
売上総利益率	Gross profit to net sales	連結	Consolidated	21.3	18.8	16.2	18.9	19.0	20.7	19.6	19.4	19.1
	%	単体	Non-consolidated	14.7	12.0	10.3	12.5	13.2	14.6	12.1	12.9	14.5
売上営業利益率	Operating profit to net sales	連結	Consolidated	6.9	6.2	1.8	3.7	5.4	7.8	7.0	7.0	3.8
	%	単体	Non-consolidated	3.5	2.5	0.2	0.2	2.7	5.0	2.7	3.0	0.5
売上経常利益率	Ordinary profit to net sales	連結	Consolidated	6.4	6.1	1.6	2.8	4.6	6.3	7.0	6.7	2.1
	%	単体	Non-consolidated	4.0	3.8	1.3	1.4	3.9	5.5	5.0	5.6	2.6
売上当期純利益率	Net income to net sales	連結	Consolidated	3.1	3.5	0.5	1.4	2.5	3.6	3.8	3.1	1.5
	%	単体	Non-consolidated	1.1	2.0	0.7	0.7	2.5	3.5	3.4	1.0	2.2
総資産利益率 (ROA)	Return on assets	連結	Consolidated	2.7	3.2	0.4	1.0	2.0	3.4	3.3	2.5	1.2
	%	単体	Non-consolidated	1.0	2.1	0.5	0.5	2.3	3.6	3.0	0.8	1.6
自己資本利益率 (ROE)	Return on equity	連結	Consolidated	9.4	12.7	1.7	4.1	7.9	10.8	10.3	8.5	4.0
	%	単体	Non-consolidated	3.4	8.1	2.3	2.1	8.0	10.1	8.7	2.7	5.7

● 経営指標

3. 生産性指標 4. 活動性指標

Management Index

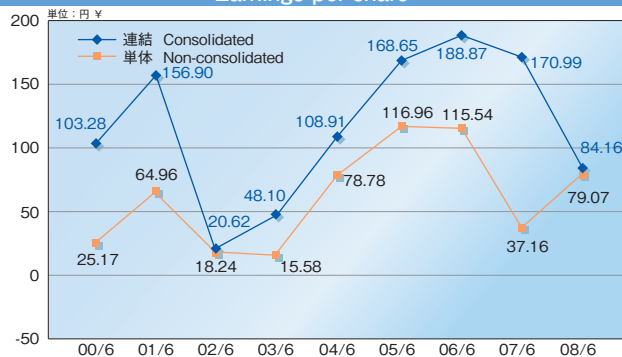
3. Productivity 4. Activity



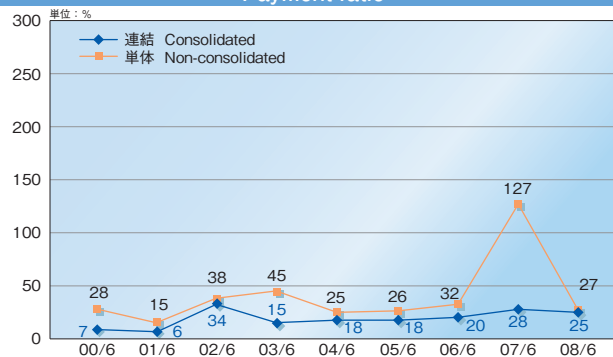
● 3. 生産性指標		3. Productivity		00/6	01/6	02/6	03/6	04/6	05/6	06/6	07/6	08/6
従業員数	Number of employees	連結 Consolidated		3,322	3,614	3,658	3,648	3,712	4,048	5,150	5,543	6,356
	人	単体 Non-consolidated		1,072	1,149	1,186	1,178	1,188	1,337	1,431	1,653	1,801
従業員一人当たり経常利益	Ordinary profit per one employee	連結 Consolidated		2.1	2.5	0.5	1.0	2.0	3.1	2.9	2.9	0.8
	百万円	単体 Non-consolidated		2.8	3.5	1.0	1.0	3.6	5.7	5.1	5.4	2.3
● 4. 活動性指標		4. Activity		00/6	01/6	02/6	03/6	04/6	05/6	06/6	07/6	08/6
総資産回転率	Turnover of total capital	連結 Consolidated		0.88	0.94	0.74	0.76	0.84	0.93	0.86	0.81	0.78
	回	単体 Non-consolidated		0.94	1.04	0.78	0.78	0.93	1.02	0.90	0.80	0.71
たな卸資産回転率	Inventory asset turnover	連結 Consolidated		4.0	3.8	3.1	3.3	3.5	4.0	3.3	2.8	2.7
	回	単体 Non-consolidated		5.1	5.1	3.8	3.6	4.9	6.6	5.2	4.0	3.8
売上債権回転率	Receivables turnover	連結 Consolidated		2.4	2.5	2.0	2.4	2.7	2.9	2.8	2.8	3.0
	回	単体 Non-consolidated		2.2	2.3	1.8	2.2	2.5	2.7	3.0	2.5	2.5
固定資産回転率	Fixed assets turnover	連結 Consolidated		2.8	3.3	2.4	2.3	2.6	2.8	2.5	2.4	2.1
	回	単体 Non-consolidated		2.8	3.5	2.5	2.2	2.6	2.7	2.3	2.0	1.7



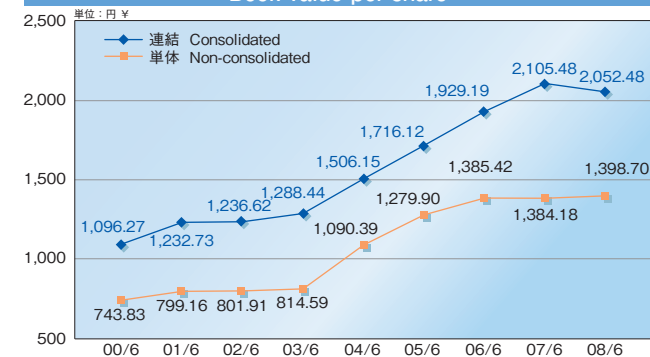
一株当たり当期純利益 (EPS)  
Earnings per share



配当性向  
Payment ratio



一株当たり純資産額  
Book value per share



● 5. 投資指標

5. Investment Data

				00/6	01/6	02/6	03/6	04/6	05/6	06/6	07/6	08/6
一株当たり当期純利益 (EPS)	Earnings per share	連結 Consolidated		103.28	156.90	20.62	48.10	108.91	168.65	188.87	170.99	84.16
	円 ¥	単体 Non-consolidated		25.17	64.96	18.24	15.58	78.78	116.96	115.54	37.16	79.07
配当性向	Payment ratio	連結 Consolidated	%	7	6	34	15	18	18	20	28	25
	%	単体 Non-consolidated	%	28	15	38	45	25	26	32	127	27
一株当たり純資産額	Book value per share	連結 Consolidated	円 ¥	1,096.27	1,232.73	1,236.62	1,288.44	1,506.15	1,716.12	1,929.19	2,105.48	2,052.48
	円 ¥	単体 Non-consolidated	円 ¥	743.83	799.16	801.91	814.59	1,090.39	1,279.90	1,385.42	1,384.18	1,398.70

● 貸借対照表 (連結) Consolidated balance sheets

単位：百万円 Million ¥

		00/6	01/6	02/6	03/6	04/6	05/6	06/6	07/6	08/6
<b>資産の部</b>	<b>Assets</b>									
流動資産	Current assets									
現金及び預金	Cash on hand and in banks	9,437	10,479	10,842	15,683	17,886	17,537	10,986	11,889	17,603
受取手形及び売掛金	Notes receivable, trade	46,925	70,435	55,198	51,878	66,387	68,603	83,430	87,399	76,193
有価証券	Valuable securities	2,197	36	19	-	-	-	-	-	-
たな卸資産	Inventories	31,396	45,974	34,571	43,587	47,213	52,455	74,741	96,561	81,728
繰延税金資産	Deferred income tax assets	1,422	2,601	2,301	2,776	2,956	4,467	4,164	4,723	4,711
その他	Other	1,910	3,265	2,392	2,782	2,653	4,358	5,644	7,558	6,517
貸倒引当金	Allowance for bad debt	-220	-450	-349	-334	-236	-185	-227	-253	-175
流動資産合計	Total current assets	93,069	132,342	104,977	116,375	136,859	147,236	178,738	207,876	186,578
固定資産	Fixed assets									
有形固定資産	Tangible fixed assets	29,912	37,767	43,159	44,248	46,348	53,871	60,807	81,822	93,799
無形固定資産	Intangible fixed assets	598	634	719	853	2,399	4,441	5,536	3,811	3,838
投資その他の資産	Investments and other assets	9,290	10,561	11,395	12,469	15,039	18,730	24,320	24,068	18,853
固定資産合計	Total fixed assets	39,800	48,963	55,274	57,572	63,785	77,042	90,663	109,701	116,491
繰延資産	Deferred assets	123	67	24	1	1	-	-	-	-
為替換算調整勘定	Translation-adjustments calculation	381	-	-	-	-	-	-	-	-
資産合計	Total assets	133,374	181,373	160,276	173,949	200,645	224,278	269,401	317,577	303,069
<b>負債の部</b>	<b>Liabilities</b>									
流動負債	Current liabilities									
支払手形及び買掛金	Notes and accounts payable, trade	36,833	49,316	22,133	35,536	50,153	55,330	68,410	72,099	63,873
短期借入金	Short-term borrowings	28,361	41,419	42,890	42,691	34,847	32,027	24,908	33,715	36,588
1年以内償還予定社債	Current portion of bonds	-	-	-	-	500	2,500	-	-	-
コマーシャル・ペーパー	Commercial paper	-	-	-	-	-	-	10,000	10,000	6,000
未払法人税等	Accrued income taxes	2,850	2,754	1,007	1,382	2,600	4,737	5,002	3,940	1,635
繰延税金負債	Deferred tax liabilities	2	3	0	0	3	2	1	1	2
前受金	Advances received	-	-	-	-	-	-	20,785	24,980	23,478
賞与引当金	Accrued bonuses	1,158	1,205	1,005	967	1,079	1,283	1,484	1,640	1,570
役員賞与引当金	Reserve for directors' bonuses	-	-	-	-	-	-	294	497	340
製品保証引当金	Estimated liability under product warranty	1,307	1,803	1,323	1,637	2,320	2,309	2,769	2,897	3,193
その他	Other	6,987	11,344	12,946	12,042	12,809	20,301	12,811	19,698	14,092
流動負債合計	Total current liabilities	77,501	107,847	81,306	94,257	104,312	118,489	146,464	169,467	150,771
固定負債	Long-term liabilities									
社債	Bonds	3,000	3,000	3,000	3,000	2,700	200	200	200	200
新株予約権付社債	Convertible bond with stock acquisition rights	-	-	-	-	-	-	-	15,500	15,500
長期借入金	Long-term borrowings	7,294	19,202	24,025	23,449	23,161	17,775	23,149	24,926	28,415
繰延税金負債	Deferred tax liabilities	-	-	-	-	-	-	-	1	2
退職給付引当金 (退職給与引当金)	Retirement grant reserve fund	4,495	5,294	6,189	6,851	7,864	8,985	10,269	11,394	12,581
役員退職慰労引当金	Allowance for directors' retirement	882	952	1,089	995	906	945	1,104	714	800
事業再編引当金	Reserve for restructuring of business	-	-	-	-	-	-	-	-	331
連結調整勘定	Consolidation adjustments account	17	19	15	-	-	-	-	-	-
その他	Other	507	312	261	248	290	284	588	1,010	2,616
固定負債合計	Total Long-term liabilities	16,198	28,781	34,581	34,545	34,921	28,189	35,311	53,745	60,445
負債合計	Total liabilities	93,699	136,628	115,888	128,803	139,233	146,678	181,774	223,212	211,216
少数株主持分	Minority interests	4,124	4,769	4,286	3,194	3,268	3,746	-	-	-
<b>資本の部</b>	<b>Shareholders' equity</b>									
資本金	Capital stock	3,850	3,850	3,850	-	-	-	-	-	-
資本準備金 (資本剰余金)	Additional paid-in capital	2,859	2,859	2,859	-	-	-	-	-	-
連結剰余金 (利益剰余金)	Consolidated surplus	28,840	33,576	33,738	-	-	-	-	-	-
その他有価証券評価差額金	Appraisal-of-securities difference money	-	-24	-141	-	-	-	-	-	-
為替換算調整勘定	Translation-adjustments calculation	-	-286	-205	-	-	-	-	-	-
自己株式	Self-stocks	-	-	-0	-	-	-	-	-	-
資本合計	Total shareholders' equity	35,550	39,975	40,101	-	-	-	-	-	-
資本金	Capital stock	-	-	-	3,850	8,950	13,468	-	-	-
資本剰余金	Additional paid-in capital	-	-	-	2,859	10,181	14,695	-	-	-
利益剰余金	Earned surpluses	-	-	-	35,420	38,880	44,991	-	-	-
その他有価証券評価差額金	Appraisal-of-securities difference money	-	-	-	-13	666	630	-	-	-
為替換算調整勘定	Translation-adjustments calculation	-	-	-	-165	-531	74	-	-	-
自己株式	Self-stocks	-	-	-	-0	-1	-3	-	-	-
資本合計	Total shareholders' equity	-	-	-	41,951	58,145	73,854	-	-	-
負債、少数株主持分及び資本合計	Total liabilities, minority interests and shareholders' equity	133,374	181,373	160,276	173,949	200,645	224,278	-	-	-
<b>純資産の部</b>	<b>Net assets</b>									
株主資本	Shareholders' equity									
資本金	Capital stock	-	-	-	-	-	-	13,468	13,468	13,468
資本剰余金	Additional paid-in capital	-	-	-	-	-	-	14,695	14,695	14,695
利益剰余金	Earned surplus	-	-	-	-	-	-	51,929	57,955	59,323
自己株式	Treasury stocks	-	-	-	-	-	-	-6	-7	-10
株主資本合計	Total shareholders' equity	-	-	-	-	-	-	80,085	86,111	87,477
評価・換算差額等	Valuation and translation adjustments	-	-	-	-	-	-	1,537	1,461	648
その他有価証券評価差額金	Valuation difference on available-for-sale securities	-	-	-	-	-	-	1,134	2,747	-82
為替換算調整勘定	Translation adjustments	-	-	-	-	-	-	2,671	4,208	567
評価・換算差額等合計	Total valuation and translation adjustments	-	-	-	-	-	-	4,870	4,047	3,810
少数株主持分	Minority interests	-	-	-	-	-	-	-	-	-
純資産合計	Total net assets	-	-	-	-	-	-	87,627	94,365	91,853
負債及び純資産合計	Total liabilities and net assets	-	-	-	-	-	-	269,401	317,577	303,069



● 損益計算書（連結） Consolidated statements of income

単位：百万円 Million ¥

		00/6	01/6	02/6	03/6	04/6	05/6	06/6	07/6	08/6
売上高	Net sales	109,078	147,431	126,129	127,472	157,851	196,843	212,454	239,151	241,212
売上原価	Cost of sales	85,811	119,677	105,671	103,364	127,854	156,154	170,877	192,700	195,092
売上総利益	Gross profit	23,267	27,754	20,457	24,108	29,996	40,689	41,577	46,451	46,120
販売費及び一般管理費	Selling, general and administrative expenses	15,766	18,581	18,181	19,371	21,521	25,383	26,781	29,826	37,040
販売費	Distribution cost	7,239	7,954	7,742	8,075	8,460	9,885	10,155	10,401	16,996
一般管理費	Administrative expenses	8,526	10,626	10,438	11,296	13,060	15,498	16,626	19,425	20,044
営業利益	Operating income	7,500	9,173	2,276	4,736	8,476	15,306	14,796	16,625	9,081
営業外収益	Non-operating income	1,224	1,573	1,318	955	1,357	1,421	1,751	3,162	1,565
受取利息	Interest income	60	84	52	44	36	42	89	145	203
受取配当金	Dividend income	40	40	27	90	131	223	155	194	195
受取手数料	Commission received	200	352	197	272	257	283	261	274	225
受取賃貸料	Rental income	34	32	79	66	89	95	114	157	136
持分法による投資利益	Gain on investments accounted for by equity method	534	602	342	93	289	102	311	-	36
為替差益	Foreign exchange gain	-	-	161	4	57	-	-	-	-
ロイヤルティ収入	Royalty income	-	-	-	-	-	196	17	48	-
受取保険金	Receipt premium	-	-	-	-	-	163	41	4	-
為替差益	Exchange gains	-	-	-	-	-	-	152	290	-
海外子会社付加価値税還付金	VAT refund for overseas subsidiaries	-	-	-	-	-	-	-	624	112
その他	Others	353	460	457	382	499	318	612	1,427	657
営業外費用	Non-operating expenses	1,731	1,741	1,604	2,142	2,567	4,280	1,765	3,683	5,571
支払利息及び割引料	Interest expenses and discount charges	789	831	943	931	978	818	717	949	1,291
たな卸資産評価損	Write-down of inventories	-	-	160	648	749	2,592	365	1,199	2,440
たな卸資産除却損	Loss on disposal of inventories	439	207	93	135	458	180	209	92	141
賃貸資産経費	Rental cost	112	153	165	169	157	159	197	278	114
為替差損	Loss on foreign exchange	-	-	-	-	-	-	-	-	548
持分法による投資損失	Loss on investments accounted for by equity method	-	-	-	-	-	-	-	560	-
海外子会社付加価値税還付手数料	Commission of VAT refund for overseas subsidiaries	-	-	-	-	-	-	-	206	-
その他	Others	390	548	239	257	225	531	277	399	1,038
経常利益	Ordinary income	6,993	9,004	1,991	3,550	7,266	12,448	14,782	16,105	5,075
特別利益	Extraordinary income	351	280	602	603	394	232	797	402	3,115
固定資産売却益	Gain on sale of fixed assets	110	2	23	0	-	-	-	-	-
貸倒引当金戻入額	Reversal of allowance for doubtful accounts	78	34	185	153	143	44	117	154	118
投資有価証券売却益	Gain on sale of investments in securities	25	78	-	188	19	-	517	-	91
持分変動利益	Gain on change holding ratio of subsidiary	-	152	-	-	-	39	14	-	-
補助金等受入益	Subsidy income	-	-	-	140	162	147	91	235	229
受取保険金	Insurance income	-	-	275	44	-	-	-	-	-
前期損益修正益	Gain on prior period adjustments	-	-	110	-	-	-	-	-	-
過年度製造固定費配賦差額	Difference on allocations of fixed manufacturing cost in prior years	-	-	-	-	-	-	-	-	2,605
その他	Others	137	13	7	76	69	2	57	14	73
特別損失	Extraordinary losses	1,535	1,036	842	874	796	412	831	2,880	1,740
固定資産除却損	Loss on retirement of fixed assets	174	352	32	61	509	272	243	533	522
関係会社出資金評価損	Loss on valuation on equity in affiliates	-	-	-	-	113	74	-	69	-
投資有価証券評価損	Loss on valuation of investment in securities	135	478	720	686	-	-	588	36	112
事業再編損失	Loss on business restructuring	-	-	-	-	-	-	-	-	331
固定資産圧縮損	Loss on reduction in entry of fixed assets	-	-	-	-	-	-	50	-	-
減損損失	Impairment loss	-	-	-	-	-	-	-	2,159	346
ゴルフ会員権評価損	Loss on devaluation of golf club membership	104	-	-	-	-	-	-	-	-
過年度役員退職慰労引当金繰入額	Transfer from provision on benefits for retired directors and auditors for previous year	183	-	-	-	-	-	-	-	-
債権放棄損	Loss on disposal of claim	427	-	-	-	-	-	-	-	-
運送事故損失	Loss on accident	-	132	-	-	-	-	-	-	-
特別割増退職金	Additional premium severance payments	114	-	-	-	-	-	-	-	-
その他	Others	395	73	89	127	173	16	0	83	429
税金等調整前当期純利益	Before-tax current income	5,808	8,247	1,751	3,278	6,864	12,268	14,747	13,627	6,451
法人税等	Corporation tax etc.	2,692	2,452	1,445	1,142	2,688	4,380	6,094	6,159	2,953
法人税、住民税及び事業税	Corporation, inhabitants and enterprise taxes	3,368	4,523	1,707	1,869	3,597	6,257	5,930	7,307	4,177
法人税等調整額	Adjustment to corporation tax, etc.	-675	-2,071	-262	-726	-909	-1,877	164	-1,148	-1,225
少数株主利益	Minority interest in net income	-	707	-	406	222	742	552	133	-
少数株主損失	Minority interest in net loss	233	-	363	-	-	-	-	-	112
当期純利益	Net income	3,349	5,088	668	1,729	3,953	7,146	8,102	7,335	3,610

● 剰余金計算書（連結） Consolidated statements of surplus

単位：百万円 Million ¥

		00/6	01/6	02/6	03/6	04/6	05/6	06/6	07/6	08/6
連結剰余金期首残高	Consolidated retained earnings at beginning of period	25,218	28,840	33,576	-	-	-	-	-	-
連結剰余金期首残高	Consolidated retained earnings at beginning of period	23,603	28,840	33,576	-	-	-	-	-	-
過年度税効果調整額	Adjustment of prior period tax consequences	1,615	-	-	-	-	-	-	-	-
連結剰余金増加高	Increase in consolidated retained earnings	497	35	-	-	-	-	-	-	-
子会社合併による増加高	Increase in retained earnings by merger of subsidiaries	3	-	-	-	-	-	-	-	-
連結子会社の増加に伴う増加高	Increase in retained earnings accompanying the increase in number of consolidated subsidiaries	379	35	-	-	-	-	-	-	-
持分法適用会社の増加に伴う増加高	Increase in retained earnings accompanying the increase in number of companies accounted for by the equity method	115	-	-	-	-	-	-	-	-
連結剰余金減少高	Decrease in consolidated retained earnings	225	386	506	-	-	-	-	-	-
配当金	Dividends	162	226	324	-	-	-	-	-	-
役員賞与	Director's bonuses	63	159	182	-	-	-	-	-	-
（うち監査役賞与）	(Auditor's bonuses)	(0)	(10)	(11)	(-)	(-)	(-)	(-)	(-)	(-)
当期純利益	Net income	3,349	5,088	668	-	-	-	-	-	-
連結剰余金期末残高	Consolidated retained earnings at end of period	28,840	33,576	33,738	-	-	-	-	-	-
（資本剰余金の部）										
資本剰余金期首残高	Capital retained earnings at beginning of period	-	-	-	2,859	2,859	10,181	-	-	-
資本準備金期首残高	Legal capital surplus at beginning of period	-	-	-	2,859	2,859	10,181	-	-	-
資本剰余金増加高	Increase in capital retained earnings	-	-	-	-	7,321	4,514	-	-	-
資本剰余金期末残高	Capital retained earnings at end of period	-	-	-	2,859	10,181	14,695	-	-	-
（利益剰余金の部）										
利益剰余金期首残高	Retained earnings at beginning of period	-	-	-	33,738	35,420	38,880	-	-	-
連結剰余金期首残高	Retained earnings at beginning of period	-	-	-	33,738	35,420	38,880	-	-	-
利益剰余金増加高	Increase in consolidated retained earnings	-	-	-	1,978	3,953	7,146	-	-	-
当期純利益	Net income	-	-	-	1,729	3,953	7,146	-	-	-
持分法適用会社の減少に伴う増加高	Increase in retained earnings accompanying the decrease in number of companies accounted for by the equity method	-	-	-	248	-	-	-	-	-
利益剰余金減少高	Retained earnings	-	-	-	296	493	1,035	-	-	-
配当金	Dividends	-	-	-	226	227	769	-	-	-
役員賞与	Director's bonuses	-	-	-	69	266	267	-	-	-
（うち監査役賞与）	(Auditor's bonuses)	(-)	(-)	(-)	(0)	(12)	(13)	-	-	-
利益剰余金期末残高	Retained earnings at end of period	-	-	-	35,420	38,880	44,991	-	-	-

## ● 株主資本等変動計算書（連結） Consolidated statement of changes in net assets

単位：百万円 Million ¥

		株主資本 Shareholders' equities				株主資本合計 Total shareholders' equities	評価・換算差額等 Valuation and translation adjustments			少数株主持分 Minority interests	純資産合計 Total net assets
		資本金 Capital stocks	資本剰余金 Additional paid-in capitals	利益剰余金 Earned surpluses	自己株式 Treasury stocks		その他有価証券 評価差額金 Valuation difference on available-for-sale securities	為替換算 調整勘定 Translation adjustments	評価・換算 差額等合計 Total valuation and translation adjustments		
2007年6月30日 残高	Balance at June 30, 2007	13,468	14,695	57,955	-7	86,111	1,461	2,747	4,208	4,047	94,365
連結会計年度中の変動額	Changes of items during the period										
連結子会社増加に伴う増加高	Increase due to increase in consolidated subsidiaries			-226		-226					-226
剰余金の配当	Dividends from surplus			-2,016		-2,016					-2,016
当期純利益	Net income			3,610		3,610					3,610
自己株式の取得	Acquisition of treasury stock				-2	-2					-2
株主資本以外の項目の連結会計年度中の変動額（純額）	Net changes of items other than shareholders' equity						-812	-2,829	-3,641	-237	-3,878
連結会計年度中の変動額合計	Total changes of items during the period	-	-	1,368	-2	1,366	-812	-2,829	-3,641	-237	-2,512
2008年6月30日 残高	Balance at June 30, 2008	13,468	14,695	59,323	-10	87,477	648	-82	567	3,810	91,853

## ● キャッシュ・フロー計算書（連結） Consolidated statement of cash flow

単位：百万円 Million ¥

		00/6	01/6	02/6	03/6	04/6	05/6	06/6	07/6	08/6
営業活動によるキャッシュ・フロー	Cash flows from operating activities	13,888	-15,908	6,192	14,135	9,559	18,850	8,626	1,131	32,068
投資活動によるキャッシュ・フロー	Cash flows from investing activities	-3,630	-8,415	-11,768	-8,906	-12,172	-18,296	-21,334	-26,850	-25,944
財務活動によるキャッシュ・フロー	Cash flows from financing activities	-9,163	24,484	5,795	-881	4,357	-549	4,414	23,738	-1,750
現金及び現金同等物に係る換算差額	Foreign currency translation adjustment for net change in cash and cash equivalents	-59	137	66	-67	-233	225	236	658	-526
現金及び現金同等物の増加額	Increase in cash and cash equivalents	1,035	297	286	4,279	1,511	231	-8,059	-1,322	3,849
現金及び現金同等物の期首残高	Cash and cash equivalents at beginning of period	7,313	9,468	10,103	10,389	15,124	16,635	16,866	10,515	11,664
合併による現金及び現金同等物の増加額	Increase in cash and cash equivalents due to merger	1,119	337	-	454	-	-	-	-	-
新規連結による現金及び現金同等物の期首残高	Cash and cash equivalents due to newly consolidated subsidiaries at beginning of period	-	-	-	-	-	-	1,708	2,472	1,464
現金及び現金同等物の期末残高	Cash and cash equivalents at end of period	9,468	10,103	10,389	15,124	16,635	16,866	10,515	11,664	16,977

## ● その他（連結） Others (Consolidated)

単位：百万円 Million ¥

		00/6	01/6	02/6	03/6	04/6	05/6	06/6	07/6	08/6
従業員数	(人) Number of employees	3,322	3,614	3,658	3,648	3,712	4,048	5,150	5,543	6,356
設備投資額	Capital expenditures	4,457	12,645	11,135	7,491	9,056	17,214	16,724	32,108	23,382
研究開発費	R & D Expenditures	5,122	6,495	5,015	4,377	4,843	6,382	7,067	8,865	8,586
減価償却費	Depreciation expenses	3,404	3,673	4,416	4,645	5,195	6,092	7,485	7,980	10,932
発行済株式数	(株) Shares	32,428,438	32,428,438	32,428,438	32,428,438	38,428,438	42,905,938	42,905,938	42,905,938	42,905,938

● 貸借対照表 (単体) Non-consolidated balance sheets

単位：百万円 Million ¥

		00/6	01/6	02/6	03/6	04/6	05/6	06/6	07/6	08/6
<b>資産の部</b>	<b>Assets</b>									
流動資産	Current assets									
現金及び預金	Cash on hand and in banks	1,319	3,085	4,205	4,906	7,008	8,691	1,786	3,709	5,019
受取手形	Notes receivable, trade	11,086	15,961	13,280	6,663	10,155	5,997	8,023	6,384	7,507
売掛金	Accounts receivable, trade	23,303	40,279	28,699	30,021	40,501	45,083	53,725	59,028	52,096
有価証券	Valuable securities	2,073	-	-	-	-	-	-	-	-
たな卸資産	Inventories	15,012	26,073	21,667	26,023	19,545	23,032	33,874	44,805	35,705
商品	Merchandise	-	8	569	152	83	148	86	165	375
製品	Finished products	693	830	642	685	606	625	622	756	717
原材料	Raw materials	363	397	307	251	440	2,043	2,452	2,835	2,508
仕掛品	Work in process	13,956	24,838	20,149	24,935	18,417	20,217	30,714	41,050	32,105
関係会社前渡金	Affiliated company advanced money	516	-	-	-	-	-	-	-	-
前払費用	Prepaid expenses	125	233	192	201	209	191	234	288	306
その他	Other	1,318	2,777	2,305	3,372	2,729	6,601	10,982	18,241	18,993
<b>流動資産合計</b>	<b>Total current assets</b>	<b>54,757</b>	<b>88,412</b>	<b>70,355</b>	<b>71,188</b>	<b>80,148</b>	<b>89,596</b>	<b>108,624</b>	<b>132,455</b>	<b>119,626</b>
固定資産	Fixed assets									
有形固定資産	Tangible fixed assets	17,787	23,966	29,291	28,835	29,561	34,939	38,404	54,537	62,300
無形固定資産	Intangible fixed assets	265	304	397	397	421	2,699	2,634	2,693	2,650
投資その他の資産	Investments and other assets	8,385	8,629	9,066	11,388	16,439	20,466	29,289	28,005	30,294
<b>固定資産合計</b>	<b>Total fixed assets</b>	<b>26,438</b>	<b>32,900</b>	<b>38,755</b>	<b>40,620</b>	<b>46,421</b>	<b>58,105</b>	<b>70,327</b>	<b>85,235</b>	<b>95,244</b>
<b>繰延資産</b>	<b>Deferred assets</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>資産合計</b>	<b>Total assets</b>	<b>81,201</b>	<b>121,316</b>	<b>109,114</b>	<b>111,811</b>	<b>126,570</b>	<b>147,700</b>	<b>178,951</b>	<b>217,691</b>	<b>214,870</b>
<b>負債の部</b>	<b>Liabilities</b>									
流動負債	Current liabilities									
支払手形	Notes payable, trade	15,879	6,715	2,508	2,698	2,878	3,166	5,118	5,201	3,294
買掛金	Accounts payable, trade	11,882	34,190	20,182	25,855	30,580	40,774	52,132	55,410	48,142
短期借入金	Short-term borrowings	8,675	21,120	18,950	17,650	10,440	7,320	7,400	15,900	16,000
1年以内返済予定長期借入金	Less than one-year payment long-term borrowings	3,371	1,567	6,925	7,186	8,212	8,889	7,987	9,255	11,012
1年以内償還予定社債	Current portion of bonds	-	-	-	-	500	2,500	-	-	-
コマーシャル・ペーパー	Commercial paper	-	-	-	-	-	-	10,000	10,000	6,000
未払金	Accrued accounts	1,742	3,760	2,276	2,970	2,241	4,386	4,383	6,686	5,095
未払費用	Accrued expenses	303	322	306	319	416	439	493	857	794
未払法人税等	Accrued income taxes	1,359	1,615	589	551	1,143	3,183	1,474	1,791	561
前受金	Advances received	2,558	2,730	3,179	1,736	594	2,867	1,800	3,082	9,681
預り金	Deposits received	170	205	111	271	314	355	1,563	2,226	2,770
賞与引当金	Accrued bonuses	363	388	404	359	414	452	525	594	559
役員賞与引当金	Reserve for directors' bonuses	-	-	-	-	-	-	108	208	139
製品保証引当金	Estimated liability under product warranty	1,244	1,582	1,202	1,523	1,984	1,874	2,284	2,517	2,684
設備関係支払手形	Equipment relation acceptance payable	186	786	1,108	40	311	590	68	2,384	854
その他	Other	63	115	12	11	42	100	181	136	42
<b>流動負債合計</b>	<b>Total current liabilities</b>	<b>47,801</b>	<b>75,100</b>	<b>57,757</b>	<b>61,175</b>	<b>60,068</b>	<b>76,894</b>	<b>95,515</b>	<b>116,246</b>	<b>107,626</b>
固定負債	Long-term liabilities									
社債	Bonds	3,000	3,000	3,000	3,000	2,500	-	-	-	-
新株予約権付社債	Convertible bond with stock acquisition rights	-	-	-	-	-	-	-	15,500	15,500
長期借入金	Long-term borrowings	4,244	15,013	19,649	17,968	18,107	11,218	18,834	21,011	24,904
退職給付引当金 (退職給与引当金)	Retirement grant reserve fund	1,341	1,702	2,094	2,580	3,254	3,861	4,412	4,915	5,500
役員退職慰労引当金	Allowance for directors' retirement	234	290	320	325	340	403	447	-	-
預り保証金	Custody guarantee money	256	256	256	256	295	295	296	279	285
債務保証損失引当金	Provision for loss on guarantees	-	-	-	-	-	-	-	-	496
事業再編引当金	Reserve for restructuring of business	-	-	-	-	-	-	-	-	220
その他	Other	200	37	31	25	19	13	7	353	329
<b>固定負債合計</b>	<b>Total long-term liabilities</b>	<b>9,278</b>	<b>20,300</b>	<b>25,351</b>	<b>24,156</b>	<b>24,515</b>	<b>15,790</b>	<b>23,996</b>	<b>42,058</b>	<b>47,234</b>
<b>負債合計</b>	<b>Total liabilities</b>	<b>57,080</b>	<b>95,400</b>	<b>83,109</b>	<b>85,331</b>	<b>84,583</b>	<b>92,684</b>	<b>119,511</b>	<b>158,304</b>	<b>154,860</b>
<b>資本の部</b>	<b>Shareholders' equity</b>									
資本金	Capital stock	3,850	3,850	3,850	3,850	8,950	13,468	-	-	-
資本剰余金 (資本準備金)	Additional paid-in capital	2,859	2,859	2,859	2,859	10,181	14,695	-	-	-
利益剰余金 (利益準備金)	Earned surplus reserve (Accumulated earnings)	459	488	528	19,775	22,237	26,285	-	-	-
その他の剰余金	Other surplus	16,952	18,744	18,904	-	-	-	-	-	-
その他有価証券評価差額金	Appraisal-of-securities difference money	-	-27	-138	-5	620	571	-	-	-
自己株式	Self-stocks	-	-	-0	-0	-1	-3	-	-	-
<b>資本合計</b>	<b>Total shareholders' equity</b>	<b>24,121</b>	<b>25,915</b>	<b>26,004</b>	<b>26,479</b>	<b>41,988</b>	<b>55,016</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>負債資本合計</b>	<b>Total liabilities and shareholders' equity</b>	<b>81,201</b>	<b>121,316</b>	<b>109,114</b>	<b>111,811</b>	<b>126,570</b>	<b>147,700</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>純資産の部</b>	<b>Net assets</b>									
株主資本	Shareholders' equity									
資本金	Capital stock	-	-	-	-	-	-	58,012	58,017	59,391
資本剰余金	Additional paid-in capital	-	-	-	-	-	-	13,468	13,468	13,468
利益剰余金	Earned surplus	-	-	-	-	-	-	14,695	14,695	14,695
自己株式	Treasury stock	-	-	-	-	-	-	29,853	29,860	31,236
評価・換算差額等	Valuation and translation adjustments	-	-	-	-	-	-	-4	-5	-8
その他有価証券評価差額金	Valuation difference on available-for-sale securities	-	-	-	-	-	-	1,429	1,370	618
<b>純資産合計</b>	<b>Total net assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>59,441</b>	<b>59,387</b>	<b>60,009</b>
<b>負債及び純資産合計</b>	<b>Total liabilities and net assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>178,951</b>	<b>217,691</b>	<b>214,870</b>

● 損益計算書 (単体) Non-consolidated statements of income

単位：百万円 Million ¥

		00/6	01/6	02/6	03/6	04/6	05/6	06/6	07/6	08/6
売上高	Net sales	73,899	105,302	90,378	85,716	110,977	139,740	147,417	159,272	154,223
売上原価	Cost of sales	63,056	92,664	81,026	75,011	96,363	119,302	129,542	138,706	131,872
1.製品売上原価	Cost of product sales	63,056	92,327	80,212	74,103	95,626	118,438	128,662	137,758	129,168
(1)期首製品たな卸高	Products at the beginning of the period	1,064	693	830	642	685	606	625	622	756
(2)当期製品製造原価	Purchases of product for the term	62,992	92,018	79,924	73,204	95,885	121,296	128,130	139,395	136,987
小計	Subtotal	64,057	92,711	80,754	73,847	96,571	121,902	128,755	140,017	137,743
(3)期末製品たな卸高	Products at the end of the period	693	830	642	685	606	625	622	756	717
(4)他勘定からの振替高	Change quantity from other calculation	-	399	653	1,417	515	639	1,543	1,376	933
(5)他勘定への振替高	Change quantity to other calculation	661	291	172	797	1,314	3,369	1,424	3,112	8,958
(6)製品保証引当金戻入額	Reversal of reserve for warranty	891	1,244	1,582	1,202	1,523	1,984	1,874	2,284	2,517
(7)製品保証引当金繰入額	Provision for warranty reserve	1,244	1,582	1,202	1,523	1,984	1,874	2,284	2,517	2,684
2.商品売上原価	Cost of merchandise sales	-	337	814	907	737	864	881	948	2,704
(1)期首商品たな卸高	Merchandise at the end of the period	-	-	8	569	152	83	148	86	165
(2)当期商品仕入高	Purchases of merchandise for the term	-	346	1,376	983	668	928	820	1,026	2,914
(3)期末商品たな卸高	Merchandise at the end of the period	-	8	569	152	83	148	86	165	375
(4)他勘定への振替高	Change quantity to other calculation	-	-	-	493	-	-	-	-	-
売上総利益	Gross profit	10,842	12,637	9,351	10,704	14,614	20,438	17,874	20,566	22,351
販売費及び一般管理費	Selling, general and administrative expenses	8,264	9,959	9,184	10,566	11,593	13,441	13,848	15,718	21,587
1.販売費	Distribution cost	3,737	3,901	3,364	4,082	4,462	5,725	5,042	5,157	11,373
2.一般管理費	Administrative expenses	4,526	6,058	5,819	6,483	7,130	7,716	8,806	10,560	10,213
営業利益	Operating income or losses	2,578	2,677	167	138	3,021	6,998	4,026	4,848	764
営業外収益	Non-operating income	1,447	2,356	1,964	2,553	2,900	3,853	4,281	6,354	6,774
1.受取利息	Interest income	24	38	6	6	6	3	32	116	237
2.受取配当金	Dividend income	169	426	554	923	1,312	1,583	2,082	3,263	2,812
3.受取賃貸料	Rental income	275	260	279	300	326	336	408	504	755
4.受取手数料	Commission received	801	1,072	770	871	980	1,053	1,087	1,207	1,280
5.ロイヤルティ収入	Royalty income	-	362	146	201	162	605	520	1,126	1,341
6.為替差益	Foreign exchange gain	20	-	-	-	-	-	-	-	-
7.雑収入	Miscellaneous incomes	156	196	206	250	114	273	152	139	349
営業外費用	Non-operating expenses	1,053	985	987	1,481	1,614	3,168	989	2,263	3,453
1.支払利息及び割引料	Interest expenses and discount charges	402	424	565	597	604	431	402	697	968
2.賃貸資産経費	Rental cost	136	137	138	145	125	135	170	250	475
3.たな卸資産除却損	Loss on disposal of inventories	338	109	46	6	341	61	-	-	-
4.たな卸資産評価損	Write-down of inventories	-	-	126	590	445	2,301	319	1,006	1,655
5.雑損失	Miscellaneous loss	175	313	110	141	98	241	99	311	354
営業外損益	Non-operating profit or loss	394	1,371	977	1,072	1,286	685	3,291	4,090	3,321
経常利益	Ordinary income	2,972	4,048	1,144	1,211	4,308	7,682	7,317	8,938	4,085
特別利益	Extraordinary income	-	16	456	118	59	53	517	137	2,066
1.投資有価証券売却益	Gain on sale of investments in securities	-	13	-	-	-	-	517	-	30
2.固定資産売却益	Gain on sale of fixed assets	-	2	13	-	-	-	-	8	-
3.過年度製造固定費配賦差額	Allocation difference of prior periods fixed manufacturing costs	-	-	-	-	-	-	-	-	2,023
4.受取保険金	Insurance income	-	-	275	-	-	-	-	-	-
5.貸倒引当金戻入額	Reversal of allowance for doubtful accounts	-	-	161	118	-	3	-	-	12
6.補助金等受入益	Subsidy income	-	-	-	-	59	50	-	130	-
7.その他	Others	-	-	6	-	-	-	-	-	-
特別損失	Extraordinary losses	1,024	535	692	624	598	322	702	5,274	1,709
1.固定資産除却損	Loss on retirement of fixed assets	-	-	-	-	381	272	202	411	453
2.投資有価証券評価損	Loss on devaluation of investment in securities	114	158	498	558	-	-	225	36	112
3.関係会社株式評価損	Loss on devaluation of affiliated company share	724	-	154	-	-	-	274	4,577	-
4.運送事故損失	Loss on Accident	-	132	-	-	-	-	-	-	-
5.投資損失引当金繰入額	Provision for investment loss reserve	-	-	-	-	-	-	-	180	-
6.関係会社出資金評価損	Loss on valuation on equity in affiliates	-	-	-	-	113	-	-	50	-
7.事業再編損失	Loss on business restructuring	-	-	-	-	-	-	-	-	684
8.債務保証損失引当金繰入額	Provision for reserve for loss on guarantees	-	-	-	-	-	-	-	-	385
9.固定資産圧縮損	Advanced depreciation deduction of fixed assets	-	-	-	-	59	50	-	19	-
10.固定資産売却損	Loss on sale of fixed assets	-	-	-	-	45	-	-	-	-
11.その他	Others	30	-	31	41	-	-	-	-	75
税引前当期純利益	Before-tax net income	1,947	3,529	908	705	3,768	7,413	7,132	3,802	4,442
法人税等	Corporation tax etc.	1,131	1,422	316	136	1,015	2,511	2,175	2,207	1,049
法人税、住民税及び事業税	Corporation, inhabitants and enterprise taxes	1,413	2,408	719	704	1,492	3,974	1,519	2,938	1,859
法人税等調整額	Adjustment to corporation tax, etc.	-281	-985	-402	-567	-477	-1,463	656	-731	-810
当期純利益	Net income	816	2,106	591	569	2,753	4,902	4,957	1,594	3,393
前期繰越利益	Profit brought forward from previous term	513	535	1,027	609	896	2,010	-	-	-
過年度税効果調整額	Tax allocation adjustments for prior periods	406	-	-	-	-	-	-	-	-
税効果会計適用に伴う固定資産圧縮積立金取崩高	Fixed-assets compression reserve demolition quantity accompanying tax-effect-accounting application	296	-	-	-	-	-	-	-	-
当期末処分利益	Unappropriated retained profits	2,032	2,641	1,619	1,178	3,649	6,912	-	-	-

● 株主資本等変動計算書（単体） Non-consolidated statement of changes in net assets

単位：百万円 Million ¥

		株主資本 Shareholders' equities									評価・換算差額等 Valuation and translation adjustments		純資産 合計 Total net assets	
		資本金 Capital stocks	資本剰余金 Additional paid-in capitals		利益 準備金 Accumulated earnings	利益剰余金 Earned surpluses			自己株式 Treasury stocks	株主資本 合計 Total shareholders' equities	その他 有価証券 評価 差額金 Valuation difference on available-for-sale securities	評価・換算 差額等 合計 Total valuation and translation adjustments		
			資本 準備金 Capital reserve	資本 剰余金 合計 Total capital surpluses		その他利益剰余金 Other earned surpluses								利益 剰余金 合計 Total Earned surpluses
						固定資産 圧縮積立金 Reserve for advanced depreciation of fixed assets	別途 積立金 General reserves	繰越利益剰余金 Earned surpluses carried forward						
2007年6月30日 残高	Balance at June 30, 2007	13,468	14,695	14,695	529	353	24,206	4,772	29,860	-5	58,017	1,370	1,370	59,387
事業年度中の変動額	Changes of items during the period													
剰余金の配当	Dividends from surplus								-2,016	-2,016		-2,016		-2,016
固定資産圧縮積立金の積立	Provision for reserve for advanced depreciation of fixed assets											-		-
固定資産圧縮積立金の取崩	Reversal of reserve for advanced depreciation of fixed assets					-26		26				-		-
別途積立金の積立	Provision for general reserve											-		-
当期純利益	Net income							3,393	3,393		3,393			3,393
自己株式の取得	Acquisition of treasury stock									-2	-2			-2
株主資本以外の項目の事業年度中の変動額（純額）	Net changes of items other than shareholders' equity											-751	-751	-751
事業年度中の変動額合計	Total changes of items during the period	-	-	-	-	-26	-	1,402	1,376	-2	1,374	-751	-751	622
2008年6月30日 残高	Balance at June 30, 2008	13,468	14,695	14,695	529	327	24,206	6,174	31,236	-8	59,391	618	618	60,009

● その他（単体） Others (Non-consolidated)

単位：百万円 Million ¥

		00/6	01/6	02/6	03/6	04/6	05/6	06/6	07/6	08/6
従業員数	(人) Number of employees	1,072	1,149	1,186	1,178	1,188	1,337	1,431	1,653	1,801
設備投資額	Capital expenditures	2,466	9,284	9,098	4,034	5,213	12,613	10,783	23,992	16,895
研究開発費	R & D Expenditures	4,880	6,376	4,900	4,094	4,481	5,540	6,122	8,139	7,864
減価償却費	Depreciation expenses	2,252	2,308	2,917	3,177	3,334	3,993	4,982	5,610	7,638
発行済株式数	(株) Shares	32,428,438	32,428,438	32,428,438	32,428,438	38,428,438	42,905,938	42,905,938	42,905,938	42,905,938
一株当たり配当金	(円) Dividends per share	7	10	7	7	20	30	37	47	21