

May 13, 2025

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 Name of the Representative: Iwashita Setsuo
 President & CEO
 (Code No.6728; TSE Prime Market)
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Notice Concerning Revision of Full-Year Earnings Forecasts and Unchanged Dividend Forecast

We hereby announce that our Board of Directors, at a meeting held on May 13, 2025, decided to revise the consolidated earnings forecasts for the fiscal year ending June 30, 2025 (July 1, 2024 to June 30, 2025) that were announced on August 13, 2024, mainly based on recent business performance trends, and remain the year-end dividend forecast unchanged.

1. Revision of full-year earnings forecasts for the fiscal year ending June 30, 2025 (July 1, 2024 - June 30, 2025)

Unit: ¥1 million

	Net Sales	Operating Profit	Ordinary Profit	Profit attributable to owners of parent	Net profit per share (Yen)
Previous forecast (A)	275,000	34,500	35,000	23,000	466.82
Revised forecast (B)	250,000	27,000	27,500	17,000	345.05
Change (B-A)	(25,000)	(7,500)	(7,500)	(6,000)	
Change ratio (%)	(9.1%)	(21.7%)	(21.4%)	(26.1%)	
(Reference) Results for the previous fiscal year (June 30, 2024)	261,115	29,771	29,785	20,233	410.67

(Reason for the revision of the earnings forecasts)

We have revised downward our forecasts for net sales, operating profit, ordinary profit, and profit attributable to owners of the parent due to the changes in the external environment, including a slowdown in EV-related business.

2. Dividend forecast for the fiscal year ending June 30, 2025 : Unchanged

	Dividend per share (Yen)		
	2Q-end	Year-end	Total
Previous Forecast (Announced on August 13, 2024)	-	164.00	164.00
Current Forecast	-	164.00	164.00
Actual results for the current fiscal year	-		
Actual results for the previous fiscal year (June 30, 2024)	-	144.00	144.00

Despite the revision of the full-year earnings forecasts, from the viewpoint of stable dividends, the year-end dividend forecast remains unchanged from the previous forecast of 164 yen per share.

(Note) The above forecasts are based on currently available information and actual results may differ from these forecasts due to changes in business conditions and other factors.

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