

(Translation)

May 12, 2023

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 Name of the Representative: Iwashita Setsuo
 President & CEO
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Announcement on Revision of Full-Year Earnings Forecasts and Unchanged Dividend Forecast

We hereby announce that our Board of Directors, at a meeting held on May 12, 2023, decided to revise the consolidated earnings forecasts for the fiscal year ending June 30, 2023 (July 1, 2022 to June 30, 2023) that were announced on February 13, 2023, based on recent business performance trends and other factors.

1. Revision of full-year earnings forecasts for the fiscal year ending June 30, 2023 (July 1, 2022 - June 30, 2023) Unit: ¥1 million

	Net Sales	Operating Profit	Ordinary Profit	Profit attributable to owners of parent	Net profit per share (Yen)
Previous forecast (A)	230,000	24,000	27,500	20,000	406.10
Revised forecast (B)	215,000	17,500	21,000	16,000	324.88
Change (B-A)	(15,000)	(6,500)	(6,500)	(4,000)	
Change ratio (%)	(6.5%)	(27.1%)	(23.6%)	(20.0%)	
(Reference) Results for the previous fiscal year (June 30, 2022)	241,260	30,061	32,200	20,211	410.37

(Reason for the revision of the earnings forecasts)

We have revised downward our forecasts for net sales, operating profit, ordinary profit, and profit attributable to owners of the parent due to the delay in contribution to sales resulting from the postponement of orders for FPD production equipment and electronic devices production equipment, and the expected decrease in sales and profits due to the slowdown in investment in semiconductor production equipment.

2. Dividend forecast for the fiscal year ending June 30, 2023 : Unchanged

	Dividend per share (Yen)		
	2Q-end	Year-end	Total
Previous Forecast (Announced on February 13, 2023)	-	123.00	123.00
Current Forecast	-	123.00	123.00
Actual results for the current fiscal year	-		
Actual results for the previous fiscal year (June 30, 2022)	-	124.00	124.00

Despite the revision of the full-year earnings forecasts, from the viewpoint of stable dividends, the year-end dividend forecast remains unchanged from the previous forecast of 123 yen per share.

(Note) The above forecasts are based on currently available information and actual results may differ from these forecasts due to changes in business conditions and other factors.

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