

Financial Results for the Second Quarter of the Fiscal Year Ending June 30, 2020 (Consolidated)

Company name: ULVAC, Inc. Stock exchange listing: First section of the Tokyo Stock Exchange
 Stock code number: 6728 URL: <https://www.ulvac.co.jp/en/>
 Representative: Setsuo Iwashita, President and CEO
 Contact person: Akira Umeda, Officer, General Manager of IR Department
 Telephone number: +81-467-89-2024
 Scheduled date of filing financial statement: February 13, 2020
 Supplementary results material: Yes
 Financial results meeting: Yes (For domestic financial analysts and institutional investors)

(Figures are rounded off to the nearest one million yen)

1. Consolidated Results for the Second Quarter of FY2019 (July 1, 2019 through December 31, 2019)

(1) Consolidated Business Results (cumulative total) (Percentages indicated changes from the corresponding period of the previous fiscal year)

	Net sales		Operating profit		Ordinary profit		Net income attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Second Quarter of FY2019	96,749	-17.2	8,396	-45.8	9,949	-39.2	7,787	-30.7
Second Quarter of FY2018	116,794	-6.8	15,487	-17.2	16,373	-16.7	11,234	-31.2

(Note)

Comprehensive income: Second Quarter of FY2019: 8,815 million yen (286.8%) Second Quarter of FY2018: 2,279 million yen (-92.2%)

	Net income per share		Diluted net income per share	
	Yen		Yen	
Second Quarter of FY2019	158.01		-	
Second Quarter of FY2018	227.97		-	

(2) Consolidated Financial Position

	Gross assets		Net assets		Equity ratio	
	Millions of yen		Millions of yen			%
Second Quarter of FY2019	296,838		160,692			51.9
FY2017	282,302		157,588			53.5

(Reference): Equity: Second Quarter of FY2019: 154,040 million yen FY2018: 150,912 million yen

2. Dividends

(Base date)	Dividend per share				
	End of Q1	End of Q2	End of Q3	End of FY	Annual
FY2018	—	—	—	105.00	105.00
FY2019	—	—	—	—	—
FY2019 (Forecast)	—	—	—	105.00	105.00

(Note) Revision of dividend forecast during this quarter: No

3. Consolidated Earnings Forecast for the year ending June 30, 2020

(Percentages for full business year indicated changes from the previous fiscal year, and for interim period changes from the corresponding period of the previous fiscal year.)

	Net sales		Operating profit		Ordinary profit		Net income attributable to owners of parent		Net income per share	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen	
Full Year	198,000	-10.3	15,000	-37.0	16,600	-35.1	10,800	-42.1		219.15

(Note) Revision of consolidated financial forecast during this quarter: Yes

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