

Financial Results for the First Quarter of the Fiscal Year Ending June 30, 2020 (Consolidated)

Company name: ULVAC, Inc. Stock exchange listing: First section of the Tokyo Stock Exchange
 Stock code number: 6728 URL: <https://www.ulvac.co.jp/en/>
 Representative: Setsuo Iwashita, President and CEO
 Contact person: Akira Umeda, Executive Officer, General Manager of IR Department
 Telephone number: +81-467-89-2024
 Scheduled date of filing financial statement: —
 Supplementary results material: Yes
 Financial results meeting: Yes (For domestic financial analysts and institutional investors)

(Figures are rounded off to the nearest one million yen)

1. Consolidated Results for the First Quarter of FY2019 (July 1, 2019 through September 30, 2019)

(1) Consolidated Business Results (cumulative total) (Percentages indicated changes from the corresponding period of the previous fiscal year)

	Net sales		Operating profit		Ordinary profit		Net income attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
First Quarter of FY2019	46,775	△ 24.2	4,897	△ 43.5	6,076	△ 32.3	3,443	△ 43.4
First Quarter of FY2018	61,728	1.3	8,671	△ 2.6	8,977	△ 2.1	6,083	△ 4.0

(Note) Comprehensive income: First Quarter of FY2019: 4,182 million yen (63.3%) First Quarter of FY2018: 2,561 million yen (△ 65.5%)

	Net income per share	Diluted net income per share
	Yen	Yen
First Quarter of FY2019	69.87	—
First Quarter of FY2018	123.45	—

(2) Consolidated Financial Position

	Gross assets	Net assets	Equity ratio
	Millions of yen	Millions of yen	%
First Quarter of FY2019	278,163	155,800	53.8
FY2018	282,302	157,588	53.5

(Reference): Equity: First Quarter of FY2019: 149,567 million yen FY2017: 150,912 million yen

2. Dividends

(Base date)	Dividend per share				
	End of Q1	End of Q2	End of Q3	End of FY	Annual
	Yen	Yen	Yen	Yen	Yen
FY2018	—	—	—	105.00	105.00
FY2019	—	—	—	—	—
FY2019 (Forecast)	—	—	—	105.00	105.00

(Note) Revision of dividend forecast during this quarter: No

3. Consolidated Earnings Forecast for the year ending June 30, 2020

(Percentages for full business year indicated changes from the previous fiscal year, and for interim period changes from the corresponding period of the previous fiscal year.)

	Net sales		Operating profit		Ordinary profit		Net income attributable to owners of parent		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
First Half of FY2019	97,500	△ 16.5	8,500	△ 45.1	9,000	△ 45.0	6,000	△ 46.6	121.76
Full Year	205,000	△ 7.1	22,500	△ 5.6	23,500	△ 8.1	15,500	△ 17.0	314.53

(Note) Revision of consolidated financial forecast during this quarter: No