

## Financial Results for the Second Quarter of the Fiscal Year Ending June 30, 2019 (Consolidated)

Company name: ULVAC, Inc. Stock exchange listing: First section of the Tokyo Stock Exchange  
 Stock code number: 6728 URL: <https://www.ulvac.co.jp/en/>  
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 Scheduled date of filing financial statement: February 13, 2019  
 Supplementary results material: Yes  
 Financial results meeting: Yes (For domestic financial analysts and institutional investors)

(Figures are rounded off to the nearest one million yen)

### 1. Consolidated Results for the Second Quarter of FY2018 (July 1, 2018 through December 31, 2018)

#### (1) Consolidated Business Results (cumulative total) (Percentages indicated changes from the corresponding period of the previous fiscal year)

	Net sales		Operating profit		Ordinary profit		Net income attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Second Quarter of FY2018	116,794	△ 6.8	15,487	△ 17.2	16,373	△ 16.7	11,234	△ 31.2
Second Quarter of FY2017	125,277	11.8	18,699	29.8	19,662	34.3	16,317	44.3

(Note)

Comprehensive income: Second Quarter of FY2018: 2,279 million yen (-92.2%) Second Quarter of FY2017: 29,230 million yen (85.7%)

	Net income per share		Diluted net income per share	
	Yen		Yen	
Second Quarter of FY2018	227.97		—	
Second Quarter of FY2017	331.16		—	

#### (2) Consolidated Financial Position

	Gross assets		Net assets		Equity ratio	
	Millions of yen		Millions of yen		%	
Second Quarter of FY2018	283,989		150,726		50.9	
FY2017	297,418		154,069		49.6	

(Reference): Equity: Second Quarter of FY2018: 144,425 million yen FY2017: 147,531 million yen

### 2. Dividends

(Base date)	Dividend per share				
	End of Q1	End of Q2	End of Q3	End of FY	Annual
FY2017	—	—	—	95.00	95.00
FY2018	—	—	—	—	—
FY2018 (Forecast)	—	—	—	105.00	105.00

(Note) Revision of dividend forecast during this quarter: No

### 3. Consolidated Earnings Forecast for the year ending June 30, 2019

(Percentages for full business year indicated changes from the previous fiscal year, and for interim period changes from the corresponding period of the previous fiscal year.)

	Net sales		Operating profit		Ordinary profit		Net income attributable to owners of parent		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full Year	225,000	△ 9.7	23,500	△ 33.5	25,000	△ 32.3	16,000	△ 55.4	324.70

(Note) Revision of consolidated financial forecast during this quarter: Yes

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