

## Financial Results for the First Quarter of the Fiscal Year Ending June 30, 2019 (Consolidated)

Company name: ULVAC, Inc. Stock exchange listing: First section of the Tokyo Stock Exchange  
 Stock code number: 6728 URL: <https://www.ulvac.co.jp/en/>  
 Representative: Setsuo Iwashita, President and CEO  
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 Scheduled date of filing financial statement: —  
 Supplementary results material: Yes  
 Financial results meeting: Yes (For domestic financial analysts and institutional investors)

(Figures are rounded off to the nearest one million yen)

### 1. Consolidated Results for the First Quarter of FY2018 (July 1, 2018 through September 30, 2018)

#### (1) Consolidated Business Results (cumulative total) (Percentages indicated changes from the corresponding period of the previous fiscal year)

|                         | Net sales       |      | Operating profit |       | Ordinary profit |       | Net income attributable to owners of parent |       |
|-------------------------|-----------------|------|------------------|-------|-----------------|-------|---|-------|
|                         | Millions of yen | %    | Millions of yen  | %     | Millions of yen | %     | Millions of yen                             | %     |
| First Quarter of FY2018 | 61,728          | 1.3  | 8,671            | △ 2.6 | 8,977           | △ 2.1 | 6,083                                       | △ 4.0 |
| First Quarter of FY2017 | 60,943          | 21.7 | 8,900            | 38.6  | 9,174           | 49.2  | 6,333                                       | 24.7  |

(Note) Comprehensive income: First Quarter of FY2018: 2,561 million yen (△ 65.5%) First Quarter of FY2017: 7,429 million yen (37.2%)

|                         | Net income per share |  | Diluted net income per share |  |
|-------------------------|----------------------|--|------------------------------|--|
|                         | Yen                  |  | Yen                          |  |
| First Quarter of FY2018 | 123.45               |  | —                            |  |
| First Quarter of FY2017 | 128.53               |  | —                            |  |

#### (2) Consolidated Financial Position

|                         | Gross assets    |  | Net assets      |  | Equity ratio |   |
|-------------------------|-----------------|--|-----------------|--|--------------|---|
|                         | Millions of yen |  | Millions of yen |  |              | % |
| First Quarter of FY2018 | 290,446         |  | 151,217         |  | 49.9         |   |
| FY2017                  | 297,418         |  | 154,069         |  | 49.6         |   |

(Reference): Equity: First Quarter of FY2018: 144,828 million yen FY2017: 147,531 million yen

### 2. Dividends

| (Base date)       | Dividend per share |           |           |           |        |
|-------------------|--------------------|-----------|-----------|-----------|--------|
|                   | End of Q1          | End of Q2 | End of Q3 | End of FY | Annual |
|                   | Yen                | Yen       | Yen       | Yen       | Yen    |
| FY2017            | —                  | —         | —         | 95.00     | 95.00  |
| FY2018            | —                  | —         | —         | —         | —      |
| FY2018 (Forecast) | —                  | —         | —         | 105.00    | 105.00 |

(Note) Revision of dividend forecast during this quarter: No

### 3. Consolidated Earnings Forecast for the year ending June 30, 2019

(Percentages for full business year indicated changes from the previous fiscal year, and for interim period changes from the corresponding period of the previous fiscal year.)

|                      | Net sales       |     | Operating profit |     | Ordinary profit |     | Net income attributable to owners of parent |        | Net income per share |  |
|----------------------|-----------------|-----|------------------|-----|-----------------|-----|---|--------|----------------------|--|
|                      | Millions of yen | %   | Millions of yen  | %   | Millions of yen | %   | Millions of yen                             | %      | Yen                  |  |
| First Half of FY2018 | 125,500         | 0.2 | 19,500           | 4.3 | 20,000          | 1.7 | 14,000                                      | △ 14.2 | 284.13               |  |
| Full Year            | 255,000         | 2.3 | 36,500           | 3.3 | 37,500          | 1.6 | 25,500                                      | △ 29.0 | 517.52               |  |

(Note) Revision of consolidated financial forecast during this quarter: No