

Financial Results for the Third Quarter of the Fiscal Year Ending June 30, 2018 (Consolidated)

Company name: ULVAC, Inc. Stock exchange listing: First section of the Tokyo Stock Exchange
 Stock code number: 6728 URL: <https://www.ulvac.co.jp/en/>
 Representative: Setsuo Iwashita, President and CEO
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 Scheduled date of filing financial statement: May 11, 2018
 Supplementary results material: Yes
 Financial results meeting: Yes (For domestic financial analysts and institutional investors)

(Figures are rounded off to the nearest one million yen)

1. Consolidated Results for the Third Quarter of FY2017 (July 1, 2017 through March 31, 2018)

(1) Consolidated Business Results (cumulative total) (Percentages indicated changes from the corresponding period of the previous fiscal year)

	Net sales		Operating profit		Ordinary profit		Net income attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Third Quarter of FY2017	190,164	10.3	29,807	28.5	31,108	32.6	25,307	41.3
Third Quarter of FY2016	172,373	14.3	23,187	42.1	23,462	42.6	17,904	51.6

(Note) Comprehensive income: Third Quarter of FY2017: 38,761 million yen (66.7%) Third Quarter of FY2016: 23,259 million yen (236.2%)

	Net income per share	Diluted net income per share
	Yen	Yen
Third Quarter of FY2017	513.61	—
Third Quarter of FY2016	363.12	—

(2) Consolidated Financial Position

	Gross assets	Net assets	Equity ratio
	Millions of yen	Millions of yen	%
Third Quarter of FY2017	292,342	140,252	45.8
FY2016	245,306	104,917	40.2

(Reference): Equity: Third Quarter of FY2017: 133,942 million yen FY2016: 98,688 million yen

2. Dividends

(Base date)	Dividend per share				
	End of Q1	End of Q2	End of Q3	End of FY	Annual
	Yen	Yen	Yen	Yen	Yen
FY2016	—	—	—	50.00	50.00
FY2017	—	—	—		
FY2017 (Forecast)				95.00	95.00

(Note) Revision of dividend forecast during this quarter: Yes

3. Consolidated Earnings Forecast for the year ending June 30, 2018

(Percentages for full business year indicated changes from the previous fiscal year, and for interim period changes from the corresponding period of the previous fiscal year.)

	Net sales		Operating profit		Ordinary profit		Net income attributable to owners of parent		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full Year	250,000	7.8	35,500	20.5	36,000	21.1	30,500	24.6	619.00

(Note) Revision of consolidated financial forecast during this quarter: No