

Financial Results for the First Half of the Fiscal Year Ending June 30, 2017

Company name: ULVAC, Inc. Stock exchange listing: First section of the Tokyo Stock Exchange
 Stock code number: 6728 URL: <https://www.ulvac.co.jp/en/>
 Representative: Hisaharu Obinata, President and CEO
 Contact person: Toshiki Morimura, Senior Manager of Corporate Communications & IR Department, Management Planning Headquarters
 Telephone number: +81-467-89-2024
 Scheduled date of filing financial statement: February 13, 2017
 Supplementary results material: Yes
 Financial results meeting: Yes (For domestic financial analysts and institutional investors)

(Figures are rounded off to the nearest one million yen)

1. Consolidated Results for the First Half of FY2016 (July 1, 2016 through December 31, 2016)

(1) Consolidated Business Results (cumulative total) (Percentages indicated changes from the corresponding period of the previous fiscal year)

	Net sales		Operating profit		Ordinary profit		Net income attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
First Half of FY2016	112,021	9.0	14,409	33.6	14,641	36.6	11,304	44.9
First Half of FY2015	102,784	20.5	10,785	116.4	10,721	85.0	7,801	86.0

(Note) Comprehensive income: First Half of FY2016: 15,741 million yen 220.7% First Half of FY2015: 4,909 million yen (51.1%)

	Net income per share	Diluted net income per share
	Yen	Yen
First Half of FY2016	229.19	-
First Half of FY2015	158.08	-

(2) Consolidated Financial Position

	Gross assets	Net assets	Equity ratio
	Millions of yen	Millions of yen	%
First Half of FY2016	235,923	90,993	36.1
FY2015	219,561	78,032	33.2

(Reference) Equity: First Half of FY2016: 85,206 million yen FY2015: 72,899 million yen

2. Dividends

(Base date)	Dividend per share				
	End of Q1	End of Q2	End of Q3	End of FY	Annual
	Yen	Yen	Yen	Yen	Yen
FY2015				30.00	30.00
FY2016					
FY2016 (Forecast)				30.00	30.00

(Note) Revision of dividend forecast during this quarter: None

3. Consolidated Earnings Forecast for the year ending June 30, 2017

(Percentages for full business year indicated changes from the previous fiscal year, and for interim period changes from the corresponding period of the previous fiscal year.)

	Net sales		Operating profit		Ordinary profit		Net income attributable to owners of parent		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full Year	218,500	13.5	26,000	45.5	26,000	41.5	19,500	16.8	395.36

(Note) Revision of consolidated financial forecast during this quarter: Yes