

Financial Results for the First Half of the Fiscal Year Ending June 30, 2016

Company name: ULVAC, Inc. Stock exchange listing: First section of the Tokyo Stock Exchange
 Stock code number: 6728 URL: <https://www.ulvac.co.jp/en>
 Representative: Hisaharu Obinata, President and CEO
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 Scheduled date of filing financial statement: February 12, 2016
 Scheduled date of commencement of dividend payment:
 Supplementary results material: Yes
 Financial results meeting: Yes (For domestic financial analysts and institutional investors)

(Figures are rounded off to the nearest one million yen)

1. Consolidated Results for the First Half of FY2015 (July 1, 2015 through December 31, 2015)

(1) Business Results (cumulative total) (Percentages indicated changes from the corresponding period of the previous fiscal year)

	Net sales		Operating profit		Ordinary profit		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
First Half of FY2015	102,784	20.5	10,785	116.4	10,721	85.0	7,801	86.0
First Half of FY2014	85,299	6.9	4,985	30.8	5,796	28.4	4,194	40.7

(Note) Comprehensive income: First Half of FY2015: 4,909 million yen (51.1%) First Half of FY2014: 10,049 million yen (9.6%)

	Net income per share	Diluted net income per share
	Yen	Yen
First Half of FY2015	158.08	
First Half of FY2014	81.45	68.43

(2) Financial Position

	Gross assets	Net assets	Equity ratio
	Millions of yen	Millions of yen	%
First Half of FY2015	234,710	77,202	30.7
FY2014	242,348	84,928	32.8

(Reference) Equity: First Half of FY2015: 71,951 million yen FY2014: 79,369 million yen

2. Dividends

(Base date)	Dividend per share				
	End of Q1	End of Q2	End of Q3	End of FY	Annual
	Yen	Yen	Yen	Yen	Yen
FY2014				10.00	10.00
FY2015					
FY2015 (Forecast)				30.00	30.00

(Note) Revision of dividend forecast during this quarter: None

3. Consolidated Earnings Forecast for the year ending June 30, 2016

(Percentages for full business year indicated changes from the previous fiscal year.)

	Net sales		Operating profit		Ordinary profit		Net income		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full Year	193,000	7.7	16,000	43.7	15,000	20.2	11,500	29.6	233.05

(Note) Revision of consolidated financial forecast during this quarter: Yes