

Financial Results for the First Quarter of the Fiscal Year Ending June 30, 2013

Company name: ULVAC, Inc. Stock exchange listing: First section of the Tokyo Stock Exchange
 Stock code number: 6728 URL: <http://www.ulvac.co.jp/>
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 Scheduled date of filing financial statement: November 12, 2012
 Scheduled date of commencement of dividend payment: —
 Supplementary results material: Yes
 Financial results meeting: Yes (For domestic financial analysts and institutional investors)

(Figures are rounded off to the nearest one million yen)

1. Consolidated Results for the First Quarter of FY2012 (July 1, 2012 through September 30, 2012)

(1) Business Results (Percentages indicated changes from the corresponding period of the previous fiscal year)

	Net sales		Operating profit		Ordinary profit		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
First Quarter of FY2012	33,075	△ 44.6	△ 282	—	△ 1,038	—	△ 1,537	—
First Quarter of FY2011	59,683	7.1	△ 188	—	282	△ 85.1	233	△ 81.2

(Note) Comprehensive income: First Quarter of FY2012: △ 1,681 million yen (—%) FY2011: △ 2,101 million yen (—%)

	Net income per share	Diluted net income per share
	Yen	Yen
First Quarter of FY2012	△ 33.81	—
First Quarter of FY2011	4.71	—

(2) Financial Position

	Gross assets	Net assets	Shareholders' equity ratio
	Millions of yen	Millions of yen	%
First Quarter of FY2012	252,536	54,087	19.9
FY2011	249,651	41,187	14.8

(Reference) Shareholders' equity: First Quarter of FY2012: 50,322 million yen FY2011: 37,059 million yen

2. Dividends

(Base date)	Annual dividend				
	End of Q1	End of Q2	End of Q3	End of FY	Annual
	Yen	Yen	Yen	Yen	Yen
FY2011	—	—	—	0.00	0.00
FY2012	—	—	—	—	—
FY2012 (Forecast)	—	—	—	To be determined	To be determined

(Note) Revision of dividend forecast during this quarter: None

3. Consolidated Earnings Forecasts for the year ending June 30, 2013

(Percentages for full business year indicated changes from the previous fiscal year, and for interim period changes from the corresponding period of the previous fiscal year.)

	Net sales		Operating profit		Ordinary profit		Net income		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
First Half of FY2012	77,800	△ 32.7	△ 500	—	△ 1,300	—	△ 2,470	—	△ 50.05
Full Year	171,000	△ 13.1	6,200	—	4,600	—	2,300	—	46.61

(Note) Revision of financial forecast during this quarter: Yes

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