

Financial Results for the First Half of the Fiscal Year Ending June 30, 2015

Company name: ULVAC, Inc. Stock exchange listing: First section of the Tokyo Stock Exchange
 Stock code number: 6728 URL: <http://www.ulvac.co.jp/>
 Representative: Hisaharu Obinata, President and CEO
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 Scheduled date of filing financial statement: February 13, 2015
 Scheduled date of commencement of dividend payment: —
 Supplementary results material: Yes
 Financial results meeting: Yes (For domestic financial analysts and institutional investors)

(Figures are rounded off to the nearest one million yen)

1. Consolidated Results for the First Half of FY2014 (July 1, 2014 through December 31, 2014)

(1) Business Results (cumulative total) (Percentages indicated changes from the corresponding period of the previous fiscal year)

	Net sales		Operating profit		Ordinary profit		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
First Half of FY2014	85,299	△ 6.9	4,985	△ 30.8	5,796	△ 28.4	4,194	△ 40.7
First Half of FY2013	91,644	24.5	7,203	732.8	8,098	—	7,073	—

(Note) Comprehensive income: First Half of FY2014: 10,049 million yen (△9.6%) First Half of FY2013: 11,110 million yen (244.5%)

	Net income per share	Diluted net income per share
	Yen	Yen
First Half of FY2014	81.45	68.43
First Half of FY2013	138.02	96.44

(2) Financial Position

	Gross assets	Net assets	Shareholders' equity ratio
	Millions of yen	Millions of yen	%
First Half of FY2014	236,980	78,558	30.9
FY2013	230,791	72,238	29.2

(Reference) Shareholders' equity: First Half of FY2014: 73,295 million yen FY2013: 67,382 million yen

2. Dividends

(Base date)	Dividend per share				
	End of Q1	End of Q2	End of Q3	End of FY	Annual
	Yen	Yen	Yen	Yen	Yen
FY2013	—	—	—	0.00	0.00
FY2014	—	—	—	—	—
FY2014 (Forecast)	—	—	—	—	—

(Note) Revision of dividend forecast during this quarter: None

(Note) The information in the above table is only for dividends on common stocks.

3. Consolidated Earnings Forecast for the year ending June 30, 2015

(Percentages for full business year indicated changes from the previous fiscal year.)

	Net sales		Operating profit		Ordinary profit		Net income		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full Year	175,000	0.6	9,000	△ 25.0	8,500	△ 36.5	6,500	△ 43.7	124.63

(Note) Revision of consolidated financial forecast during this quarter: None