



May 10, 2012

Financial Results for the Third Quarter of the Fiscal Year Ending June 30, 2012

ULVAC

Company name: ULVAC, Inc. Stock exchange listing: First section of the Tokyo Stock Exchange
 Stock code number: 6728 URL: <http://www.ulvac.co.jp/>
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 Scheduled date of commencement of dividend payment: —
 Supplementary results material: Yes
 Financial results meeting: None

(Figures are rounded off to the nearest one million yen)

1. Consolidated Results for the third quarter of FY2011 (July 1, 2011 through March 31, 2012)

(1) Business Results (cumulative total) (Percentages indicated changes from the corresponding period of the previous fiscal year)

	Net sales		Operating profit		Ordinary profit		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Third Quarter of FY2011	157,048	△ 9.1	△ 1,275	—	△ 557	—	△ 35,376	—
Third Quarter of FY2010	172,730	14.8	3,002	964.8	2,579	284.2	△ 1,180	—

(Note) Comprehensive income: First Quarter of FY2012: △ 34,913 million yen (—%) FY2011: △ 1,052 million yen (—%)

	Net income per share	Diluted net income per share
	Yen	Yen
Third Quarter of FY2011	△ 716.90	—
Third Quarter of FY2010	△ 23.91	—

(2) Financial Position

	Gross assets	Net assets	Shareholders' equity ratio
	Millions of yen	Millions of yen	%
Third Quarter of FY2011	269,817	56,752	19.6
FY2010	313,616	92,023	28.1

(Reference): Shareholders' equity: Third Quarter of FY2011: 52,803 million yen FY2010: 88,206 million yen

2. Dividends

(Base date)	Dividend per share				
	End of Q1	End of Q2	End of Q3	End of FY	Annual
	Yen	Yen	Yen	Yen	Yen
FY2010	—	—	—	0.00	0.00
FY2011	—	—	—		
FY2011 (Forecast)				0.00	0.00

(Note) Revision of dividend forecast during this quarter: None

3. Consolidated Earnings Forecast for the year ending June 30, 2012

(Percentages indicated changes from the previous fiscal year)

	Net sales		Operating profit		Ordinary profit		Net income		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full Year	213,000	△ 8.2	△ 7,400	—	△ 7,500	—	△ 51,600	—	△ 1,045.69

(Note) Revision of consolidated financial forecast during this quarter: None

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