

Financial Results for the First Quarter of the Fiscal Year Ending June 30, 2016

Company name: ULVAC, Inc. Stock exchange listing: First section of the Tokyo Stock Exchange
 Stock code number: 6728 URL: <https://www.ulvac.co.jp/>
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 Scheduled date of filing financial statement: November 11, 2015
 Scheduled date of commencement of dividend payment: —
 Supplementary results material: Yes
 Financial results meeting: Yes (For domestic financial analysts and institutional investors)

(Figures are rounded off to the nearest one million yen)

1. Consolidated Results for the First Quarter of FY2015 (July 1, 2015 through September 30, 2015)

(1) Business Results (Percentages indicated changes from the corresponding period of the previous fiscal year)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
First Quarter of FY2015	50,158	27.8	5,314	161.5	4,846	101.0	3,248	138.8
First Quarter of FY2014	39,245	△ 8.4	2,032	△ 40.6	2,411	△ 39.4	1,360	△ 59.3

(Note) Comprehensive income: First Quarter of FY2015: 567 million yen (△85.7%) FY2014: 3,956 million yen (△5.8%)

	Net income per share		Diluted net income per share	
	Yen	Yen	Yen	Yen
First Quarter of FY2015	65.82	—	—	—
First Quarter of FY2014	24.91	—	21.59	—

(2) Financial Position

	Gross assets	Net assets	Shareholders' equity ratio
	Millions of yen	Millions of yen	%
First Quarter of FY2015	230,537	72,860	29.3
FY2014	242,348	84,928	32.8

(Reference) Shareholders' equity: First Quarter of FY2015: 67,637 million yen FY2014: 79,369 million yen

2. Dividends

(Base date)	Annual dividend				
	End of Q1	End of Q2	End of Q3	End of FY	Annual
	Yen	Yen	Yen	Yen	Yen
FY2014	—	—	—	10.00	10.00
FY2015	—	—	—	—	—
FY2015 (Forecast)	—	—	—	30.00	30.00

3. Consolidated Earnings Forecasts for the year ending June 30, 2016

(Percentages for full business year indicated changes from the previous fiscal year, and for interim period changes from the corresponding period of the previous fiscal year.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
First Half of FY2015	100,000	17.2	9,500	90.6	9,000	55.3	6,500	55.0	131.72
Full Year	190,000	6.0	14,500	30.3	13,000	4.2	10,000	12.7	202.65

(Note) Revision of consolidated financial forecast during this quarter: Yes

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