

Financial Results for the First Half of the Fiscal Year Ending June 30, 2013

Company name: ULVAC, Inc. Stock exchange listing: First section of the Tokyo Stock Exchange
 Stock code number: 6728 URL: <http://www.ulvac.co.jp/>
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 Scheduled date of filing financial statement: February 13, 2013
 Scheduled date of commencement of dividend payment: —
 Supplementary results material: Yes
 Financial results meeting: Yes (For domestic financial analysts and institutional investors)

(Figures are rounded off to the nearest one million yen)

1. Consolidated Results for the First Half of FY2012 (July 1, 2012 through December 31, 2012)

(1) Business Results (cumulative total) (Percentages indicated changes from the corresponding period of the previous fiscal year)

	Net sales		Operating profit		Ordinary profit		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
First Half of FY2012	73,611	△ 36.4	865	△ 68.8	616	△ 81.8	△ 755	—
First Half of FY2011	115,652	△ 3.1	2,771	177.7	3,374	318.6	252	—

(Note) Comprehensive income: First Half of FY2012: 3,225 million yen (—%) First Half of FY2011: △ 1,333 million yen (—%)

	Net income per share	Diluted net income per share
	Yen	Yen
First Half of FY2012	△ 20.62	—
First Half of FY2011	5.11	—

(2) Financial Position

	Gross assets	Net assets	Shareholders' equity ratio
	Millions of yen	Millions of yen	%
First Half of FY2012	249,655	58,985	22.0
FY2011	249,651	41,187	14.8

(Reference) Shareholders' equity: First Half of FY2012: 54,818 million yen FY2011: 37,059 million yen

2. Dividends

(Base date)	Dividend per share				
	End of Q1	End of Q2	End of Q3	End of FY	Annual
	Yen	Yen	Yen	Yen	Yen
FY2011	—	—	—	0.00	0.00
FY2012	—	—	—	—	—
FY2012 (Forecast)	—	—	—	To be determined	To be determined

(Note) Revision of dividend forecast during this quarter: None

(Note) The information in the above table is only for dividends on common stocks.

3. Consolidated Earnings Forecast for the year ending June 30, 2013

(Percentages for full business year indicated changes from the previous fiscal year.)

	Net sales		Operating profit		Ordinary profit		Net income		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full Year	171,000	△ 13.1	6,200	—	4,600	—	2,300	—	46.61

(Note) Revision of consolidated financial forecast during this quarter: None