



## Financial Results for the First Quarter of the Fiscal Year Ending June 30, 2015

Company name: ULVAC, Inc. Stock exchange listing: First section of the Tokyo Stock Exchange

Stock code number: 6728 URL: http://www.ulvac.co.jp/

Representative: Hisaharu Obinata, President and CEO

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Scheduled date of filing financial statement: November 11, 2014

Scheduled date of commencement of dividend payment:

Supplementary results material: Yes

Financial results meeting: Yes (For domestic financial analysts and institutional investors)

(Figures are rounded off to the nearest one million yen)

1. Consolidated Results for the First Quarter of FY2014 (July 1, 2014 through September 30, 2014)

(1) Business Results (Percentages indicated changes from the corresponding period of the previous fiscal year)

	Net sales		Operating profit		Ordinary profit		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
First Quarter of FY2014	39,245	△ 8.4	2,032	△ 40.6	2,411	△ 39.4	1,360	△ 59.3
First Quarter of FY2013	42,834	29.5	3,419	_	3,978		3,340	_

(Note) Comprehensive income: ☐ First Quarter of FY2014: 3,956 million yen (△5.8%) FY2013: 4,201 million yen (—%)

	Net income per share	Diluted net income per share
	Yen	Yen
First Quarter of FY2014	24.91	21.59
First Quarter of FY2013	65.03	43.75

(2) Financial Position

	Gross asetts	Net assets	Shareholders' equity ratio	
	Millions of yen	Millions of yen	%	
First Quarter of FY2014	231,489	78,284	31.7	
FY2013	230,791	72,238	29.2	

(Reference) Shareholders' equity: First Quarter of FY2014: 73,367 million yen FY2013: 67,382 million yen

2. Dividends

	Annual dividend						
(Base date)	End of Q1	End of Q2	End of Q3	End of FY	Annual		
	Yen	Yen	Yen	Yen	Yen		
FY2013	_	_	_	0.00	0.00		
FY2014	_						
FY2014 (Forecast		_	_	_	_		

(Note) The dividend forecast for FY2014 is to be determined

(Note) The information in the above table is only for dividends on common stocks.

3. Consolidated Earnings Forecasts for the year ending June 30, 2015

(Percentages for full business year indicated changes from the previous fiscal year, and for interim period changes from the corresponding period of the previous fiscal year.)

	Net sales		Operating profit		Ordinary profit		Net income		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
First Half of FY2014	85,000	△ 7.2	4,000	△ 44.5	3,500	△ 56.8	2,500	△ 64.7	45.34
Full Year	175,000	0.6	9,000	△ 25.0	8,500	△ 36.5	5,000	△ 43.7	121.08

(Note) Revision of consolidated financial forecast during this quarter: None

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