

Financial Results for the Third Quarter of the Fiscal Year Ending June 30, 2016

Company name: ULVAC, Inc. Stock exchange listing: First section of the Tokyo Stock Exchange
 Stock code number: 6728 URL: <https://www.ulvac.co.jp/>
 Representative: Hisaharu Obinata, President and CEO
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 Scheduled date of filing financial statement: May 13, 2016
 Supplementary results material: Yes
 Financial results meeting: Yes (For domestic financial analysts and institutional investors)

(Figures are rounded off to the nearest one million yen)

1. Consolidated Results for the Third Quarter of FY2015 (July 1, 2015 through March 31, 2016)

(1) Business Results (cumulative total) (Percentages indicated changes from the corresponding period of the previous fiscal year)

	Net sales		Operating profit		Ordinary profit		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Third Quarter of FY2015	150,818	16.8	16,322	116.9	16,456	89.8	11,811	91.6
Third Quarter of FY2014	129,102	3.6	7,526	32.9	8,668	29.5	6,165	36.7

(Note) Comprehensive income: Third Quarter of FY2015: 6,918 million yen (43.8%) FY2014: 12,313 million yen (0.8%)

	Net income per share	Diluted net income per share
	Yen	Yen
Third Quarter of FY2015	239.35	-
Third Quarter of FY2014	119.62	102.31

(2) Consolidated Financial Position

	Gross assets	Net assets	Equity ratio
	Millions of yen	Millions of yen	%
Third Quarter of FY2015	229,698	79,118	32.2
FY2014	242,348	84,928	32.8

(Reference): Equity: Third Quarter of FY2015: 73,902 million yen FY2014: 79,369 million yen

2. Dividends

(Base date)	Dividend per share				
	End of Q1	End of Q2	End of Q3	End of FY	Annual
	Yen	Yen	Yen	Yen	Yen
FY2014				10.00	10.00
FY2015					
FY2015 (Forecast)				30.00	30.00

(Note) Revision of dividend forecast during this quarter: None

3. Consolidated Earnings Forecast for the year ending June 30, 2016

(Percentages indicated changes from the previous fiscal year)

	Net sales		Operating profit		Ordinary profit		Net income		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full Year	194,000	8.3	18,500	66.2	18,500	48.3	14,500	63.4	293.84

(Note) Revision of consolidated financial forecast during this quarter: Yes