

Financial Results for the First Quarter of the Fiscal Year Ending June 30, 2017

Company name: ULVAC, Inc. Stock exchange listing: First section of the Tokyo Stock Exchange
 Stock code number: 6728 URL: <https://www.ulvac.co.jp/>
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 Scheduled date of filing financial statement: November 11, 2016
 Supplementary results material: Yes
 Financial results meeting: Yes (For domestic financial analysts and institutional investors)

(Figures are rounded off to the nearest one million yen)

1. Consolidated Results for the First Quarter of FY2016 (July 1, 2016 through September 30, 2016)

(1) Consolidated Business Results (cumulative total) (Percentages indicated changes from the corresponding period of the previous fiscal year)

	Net sales		Operating profit		Ordinary profit		Net income attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
First Quarter of FY2016	50,072	(0.2)	6,422	20.8	6,149	26.9	5,080	56.4
First Quarter of FY2015	50,158	27.8	5,314	161.5	4,846	101.0	3,248	138.8

(Note) Comprehensive income: First Quarter of FY2016: 5,415 million yen 855.7% FY2015: 567 million yen (85.7%)

	Net income per share		Diluted net income per share	
	Yen		Yen	
First Quarter of FY2016	102.95		-	
First Quarter of FY2015	65.82		-	

(2) Consolidated Financial Position

	Gross assets		Net assets		Equity ratio	
	Millions of yen		Millions of yen		%	
First Quarter of FY2016	225,724		81,602		33.9	
FY2015	219,561		78,032		33.2	

(Reference): Equity: First Quarter of FY2016: 76,489 million yen FY2015: 72,899 million yen

2. Dividends

(Base date)	Dividend per share				
	End of Q1	End of Q2	End of Q3	End of FY	Annual
FY2015	Yen	Yen	Yen	Yen	Yen
				30.00	30.00
FY2016					
FY2016 (Forecast)				30.00	30.00

(Note) Revision of dividend forecast during this quarter: None

3. Consolidated Earnings Forecast for the year ending June 30, 2017

(Percentages for full business year indicated changes from the previous fiscal year, and for interim period changes from the corresponding period of the previous fiscal year.)

	Net sales		Operating profit		Ordinary profit		Net income attributable to owners of parent		Net income per share	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen	
First Half of FY2016	101,000	(1.7)	10,500	(2.6)	10,500	(2.1)	7,500	(3.9)	151.99	
Full Year	194,000	0.8	18,000	0.8	18,000	(2.0)	12,000	(28.1)	243.18	

(Note) Revision of consolidated financial forecast during this quarter: None