

Financial Results for the Third Quarter of the Fiscal Year Ending June 30, 2017 (Consolidated)

Company name: ULVAC, Inc. Stock exchange listing: First section of the Tokyo Stock Exchange
 Stock code number: 6728 URL: <https://www.ulvac.co.jp/en/>
 Representative: Hisaharu Obinata, President and CEO
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 Scheduled date of filing financial statement: May 12, 2017
 Supplementary results material: Yes
 Financial results meeting: Yes (For domestic financial analysts and institutional investors)

(Figures are rounded off to the nearest one million yen)

1. Consolidated Results for the Third Quarter of FY2016 (July 1, 2016 through March 31, 2017)

(1) Consolidated Business Results (cumulative total) (Percentages indicated changes from the corresponding period of the previous fiscal year)

	Net sales		Operating profit		Ordinary profit		Net income attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Third Quarter of FY2016	172,373	14.3	23,187	42.1	23,462	42.6	17,904	51.6
Third Quarter of FY2015	150,818	16.8	16,322	116.9	16,456	89.8	11,811	91.6

(Note) Comprehensive income: Third Quarter of FY2016: 23,259 million yen 236.2% Third Quarter of FY2015: 6,918 million yen (43.8%)

	Net income per share	Diluted net income per share
	Yen	Yen
Third Quarter of FY2016	363.12	-
Third Quarter of FY2015	239.35	-

(2) Consolidated Financial Position

	Gross assets	Net assets	Equity ratio
	Millions of yen	Millions of yen	%
Third Quarter of FY2016	233,722	98,378	39.5
FY2015	219,561	78,032	33.2

(Reference) Equity: Third Quarter of FY2016: 92,305 million yen FY2015: 72,899 million yen

2. Dividends

(Base date)	Dividend per share				
	End of Q1	End of Q2	End of Q3	End of FY	Annual
	Yen	Yen	Yen	Yen	Yen
FY2015				30.00	30.00
FY2016					
FY2016 (Forecast)				45.00	45.00

(Note) Revision of dividend forecast during this quarter: Yes

3. Consolidated Earnings Forecast for the year ending June 30, 2017

(Percentages for full business year indicated changes from the previous fiscal year, and for interim period changes from the corresponding period of the previous fiscal year.)

	Net sales		Operating profit		Ordinary profit		Net income attributable to owners of parent		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full Year	223,500	16.1	28,500	59.5	28,500	55.1	21,500	28.8	436.06

(Note) Revision of consolidated financial forecast during this quarter: Yes