

Financial Results for the First Quarter of the Fiscal Year Ending June 30, 2018 (Consolidated)

Company name: ULVAC, Inc. Stock exchange listing: First section of the Tokyo Stock Exchange
 Stock code number: 6728 URL: <https://www.ulvac.co.jp/en/>
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 Scheduled date of filing financial statement: November 10, 2017
 Supplementary results material: Yes
 Financial results meeting: Yes (For domestic financial analysts and institutional investors)

(Figures are rounded off to the nearest one million yen)

1. Consolidated Results for the First Quarter of FY2017 (July 1, 2017 through September 30, 2017)

(1) Consolidated Business Results (cumulative total) (Percentages indicated changes from the corresponding period of the previous fiscal year)

	Net sales		Operating profit		Ordinary profit		Net income attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
First Quarter of FY2017	60,943	21.7	8,900	38.6	9,174	49.2	6,333	24.7
First Quarter of FY2016	50,072	△ 0.2	6,422	20.8	6,149	26.9	5,080	56.4

(Note) Comprehensive income: First Quarter of FY2017: 7,429 million yen 37.2% First Quarter of FY2016: 5,415 million yen (85.7%)

	Net income per share		Diluted net income per share
	Yen		
First Quarter of FY2017	128.53		—
First Quarter of FY2016	102.95		—

(2) Consolidated Financial Position

	Gross assets		Net assets		Equity ratio
	Millions of yen		Millions of yen		%
First Quarter of FY2017	257,023		109,123		40.2
FY2016	245,306		104,917		40.2

(Reference): Equity: First Quarter of FY2017: 103,209 million yen FY2016: 98,688 million yen

2. Dividends

(Base date)	Dividend per share				
	End of Q1	End of Q2	End of Q3	End of FY	Annual
FY2016	—	—	—	50.00	50.00
FY2017	—	—	—	—	—
FY2017 (Forecast)	—	—	—	60.00	60.00

(Note) Revision of dividend forecast during this quarter: No

3. Consolidated Earnings Forecast for the year ending June 30, 2018

(Percentages for full business year indicated changes from the previous fiscal year, and for interim period changes from the corresponding period of the previous fiscal year.)

	Net sales		Operating profit		Ordinary profit		Net income attributable to owners of parent		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
First Half of FY2017	121,000	8.0	17,000	18.0	17,000	16.1	13,500	19.4	273.99
Full Year	245,000	5.7	33,000	12.0	33,000	11.1	27,500	12.4	558.12

(Note) Revision of consolidated financial forecast during this quarter: Yes

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