

## Financial Results for the Second Quarter of the Fiscal Year Ending June 30, 2018 (Consolidated)

Company name: ULVAC, Inc. Stock exchange listing: First section of the Tokyo Stock Exchange  
 Stock code number: 6728 URL: <https://www.ulvac.co.jp/en/>  
 Representative: Setsuo Iwashita, President and CEO  
 Contact person: Akira Umeda, Executive Officer, General Manager of IR Department  
 Telephone number: +81-467-89-2024  
 Scheduled date of filing financial statement: February 13, 2018  
 Supplementary results material: Yes  
 Financial results meeting: Yes (For domestic financial analysts and institutional investors)

(Figures are rounded off to the nearest one million yen)

### 1. Consolidated Results for the Second Quarter of FY2017 (July 1, 2017 through December 31, 2017)

#### (1) Consolidated Business Results (cumulative total) (Percentages indicated changes from the corresponding period of the previous fiscal year)

	Net sales		Operating profit		Ordinary profit		Net income attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Second Quarter of FY2017	125,277	11.8	18,699	29.8	19,662	34.3	16,137	44.3
Second Quarter of FY2016	112,021	9.0	14,409	33.6	14,641	36.6	11,304	44.9

(Note)

Comprehensive income: Second Quarter of FY2017: 29,230 million yen 85.7% Second Quarter of FY2016: 15,741 million yen (220.7%)

	Net income per share		Diluted net income per share	
	Yen	Yen	Yen	Yen
Second Quarter of FY2017	331.16	—	—	—
Second Quarter of FY2016	229.19	—	—	—

#### (2) Consolidated Financial Position

	Gross assets		Net assets		Equity ratio
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	%
Second Quarter of FY2017	283,634	130,895	130,895	130,895	43.9
FY2016	245,306	104,917	104,917	104,917	40.2

(Reference): Equity: Second Quarter of FY2017: 124,570 million yen FY2016: 98,688 million yen

### 2. Dividends

(Base date)	Dividend per share				
	End of Q1	End of Q2	End of Q3	End of FY	Annual
FY2016	—	—	—	50.00	50.00
FY2017	—	—	—	—	—
FY2017 (Forecast)	—	—	—	60.00	60.00

(Note) Revision of dividend forecast during this quarter: No

### 3. Consolidated Earnings Forecast for the year ending June 30, 2018

(Percentages for full business year indicated changes from the previous fiscal year, and for interim period changes from the corresponding period of the previous fiscal year.)

	Net sales		Operating profit		Ordinary profit		Net income attributable to owners of parent		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full Year	250,000	7.8	35,500	20.5	36,000	21.1	30,500	24.6	619.01

(Note) Revision of consolidated financial forecast during this quarter: Yes