



August 11, 2011

Financial Results for the Fiscal Year Ended June 30, 2011

ULVAC

Company name: ULVAC, Inc. Stock exchange listing: First section of the Tokyo Stock Exchange
 Stock code number: 6728 URL: <http://www.ulvac.co.jp/>
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 Scheduled date of ordinary general meeting of shareholders: September 27, 2011
 Scheduled date of commencement of dividend payment: —
 Scheduled date of filing financial statement: September 27, 2011

(Figures are rounded off to the nearest one million yen)

1. Consolidated Results for the FY2010 (July 1, 2010 through June 30, 2011)

(1) Business Results

(Percentages indicated changes from the previous fiscal year)

	Net sales		Operating profit		Ordinary profit		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
FY2010	232,040	4.6	1,850	Δ 61.5	1,441	Δ 70.8	Δ 8,706	—
FY2009	221,804	Δ 0.9	4,809	38.1	4,942	491.8	2,138	163.6

(Note) comprehensive income FY2010: Δ 8,931 million yen (—%) FY2009: Δ 221 million yen (—%)

	Net income per share	Diluted net income per share	Return on equity	Ordinary profit to gross assets	Operating profit to net sales
	Yen	Yen	%	%	%
FY2010	Δ 176.4	—	Δ 9.3	0.5	0.8
FY2009	46.60	42.65	2.3	1.6	2.2

(Reference) Equity in earnings/losses of unconsolidated subsidiaries and affiliates: FY2010: 55 million yen FY2009: Δ 113 million yen

(2) Financial Position

	Gross assets	Net assets	Shareholders' equity ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
FY2010	313,616	92,023	28.1	1,787.51
FY2009	313,784	102,504	31.3	1,992.06

(Reference) Shareholders' equity: FY2010: 88,206 million yen FY2009: 98,299 million yen

(3) Cash Flow

	Cash flow from operating activities	Cash flow from investing activities	Cash flow from financing activities	Cash and Cash equivalents at end of year
	Millions of yen	Millions of yen	Millions of yen	Millions of yen
FY2010	17,730	Δ 14,833	2,159	35,722
FY2009	44,312	Δ 10,876	Δ 23,418	29,721

2. Dividends

	Dividend per share					Total dividend (Annual)	Payment ratio (Consolidated)	Dividend on equity (Consolidated)
	(Base date)	End of Q1	End of Q2	End of Q3	End of FY			
	Yen	Yen	Yen	Yen	Yen	Millions of yen	%	%
FY2009	—	—	—	21.00	21.00	1,036	45.1	1.1
FY2010	—	—	—	0.00	0.00	—	—	—
FY2011 (Forecast)	—	—	—	13.00	13.00		20.7	

3. Consolidated Earnings Forecast for the year ending June 30, 2012 (July 1, 2011 through June 30, 2012)

(Percentages for full business year indicated changes from the previous fiscal year, and for interim period changes from the corresponding period of the previous fiscal year.)

	Net sales		Operating profit		Ordinary profit		Net income		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
First Half of FY2011	121,000	1.4	2,500	150.5	2,120	163.0	400	—	8.11
Full Year	235,000	1.3	7,000	278.4	6,280	335.8	3,100	—	62.82

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